

- SDEX 200: B 859/932-33
STATE DOCUMENTS
COLLECTION



THE BUDGET

of the
State of South Dakota

For the Biennium 1931 to 1933

Prepared for the
Legislature

by the
Department of Finance
and
Division of Taxation

Under the Direction
of
W. J. Bulow, Governor

November 1930

John P. Biehn
Secretary of Finance

B. W. Baer
Director of Taxation

THE BUDGET

of the

State of South Dakota

For the Biennium 1931 to 1933

Prepared for the
Legislature

by the

Department of Finance
and
Division of Taxation

Under the Direction
of

W. J. Bulow, Governor

November 1930

John P. Biehn
Secretary of Finance

B. W. Baer
Director of Taxation

LETTER OF TRANSMITTAL

To His Excellency, Wm. J. Bulow, Governor:

The South Dakota Executive Budget for the biennium ending June 30th, 1933
which is transmitted herewith contains:

STATEMENT I RECAPITULATION SHOWING COST OF GOVERNMENT

	Page
Table I-A Recapitulation of Receipts	4
Table I-B Cost of Bonded Indebtedness	5
Table I-C Recapitulation of Disbursements	
State Operating Expense	5
Table I-D Recapitulation including Interest and Sinking Funds	5
Table I-E Comparison of Appropriations with General Fund Receipts	6
Table I-F Comparison of Disbursements from Appropriations with General Fund Receipts	6
Table I-G Condition of the General Fund	6
Table I-H Recapitulation of Receipts and Disbursements of Various Boards and Commissions operating without Legislative Appropriations	6
Table I-I 1930 Valuation of Property subject to State Levies	6
Table I-J Total Direct Tax	6

STATEMENT II REVENUES

Table II-A General Fund Receipts	8
For Miscellaneous and Local and Endowment Receipts	
See Tables under Statement III.	

STATEMENT III DISBURSEMENTS AND BALANCES

Table III-A Appropriation Accounts	10-35
Table III-B Local and Endowment Funds	36-38
Table III-C Miscellaneous Funds	39-48

STATEMENT IV APPROPRIATIONS AND RECOMMENDATIONS

Table IV-A State Departments	50-61
Table IV-B Educational Institutions	62-66
Table IV-C Penal and Charitable, including Soldiers' Home	67-69
Table IV-D Miscellaneous Special Appropriations	70
Table IV-E Departmental and Institutional Special and Emergency Appropriations	71-75
Table IV-F Recapitulation of Miscellaneous Special and Departmental and Institutional Special and Emergency Appropriations	76
Table IV-G Recapitulation of All Appropriations	76

STATEMENT V

Receipts and Disbursements of Various Boards and Commissions	
Operating without Legislative Appropriations	77-106
Respectfully submitted,	

JNO. P. BIEHN,
Secretary of Finance.
B. W. BAER,
Director of Taxation.

Pierre, South Dakota.
November 15th, 1930.

GOVERNOR'S OFFICE

January 6, 1931.

TO THE MEMBERS OF THE LEGISLATURE:

As required by the provisions of Article IV of the 1925 Civil Administrative Code, I respectfully submit herewith a Budget containing a complete and itemized plan of all proposed expenditures for each State Department, Board, Commission and Institution for the fiscal years 1931-1932 and 1932-1933.

I have also endeavored to comply with Chapter 79 of the 1929 Session Laws providing for the inclusion within the Budget data, income and expenditures of all State Departments, Institutions and Agencies collecting and disbursing funds without appropriation by the Legislature. This will more fully appear by reference to Table V to be found at page 77 of the Budget.

From this table of income and expenditures of unappropriated income, it appears that for the fiscal year 1928-1929, such income totaled \$12,527,970.62 and the expenditures for that period totaled \$9,165,789.41. For the fiscal year 1929-1930, such income totaled \$13,505,325.53 and the expenditures totaled \$11,315,950.37. The difference between income and expenditures is accounted for by unexpended balances which are carried forward from year to year in the different funds.

It is confusing, indeed, to anyone interested in obtaining a comprehensive insight into state finances and expenditures to find it impossible to measure income by receipts to the State General Fund or some one fund in the State Treasurer's office and expenditures by authorizations made by the Legislature. As a matter of good business, it seems desirable in every way to provide that all funds from whatsoever source be deposited with the State Treasurer, and be subject to appropriation as the need may appear to the Legislature. Funds raised for a specific purpose should, of course, be appropriated for that purpose and no other. But, no expenditures of state income from whatever source should be made except as authorized by the Legislature and warrant on the State Treasurer.

Appropriations recommended by the Budget to be paid out of the General Fund of the State Treasurer amount to a total of \$8,639,569.46. Of this amount it is recommended that \$4,590,109.33 be appropriated for the first year and \$4,049,460.13 for the year ending June 30, 1933. Comparing the appropriations of the present biennium with those recommended for the coming biennium, the appropriations recommended for the first year of the ensuing biennium amount to an increase of 4.8 per cent and those recommended for the second year to an increase of 6.5 per cent, or an increase of 5.35 per cent for the two years.

During the past four years, appropriations and expenditures have been maintained at a minimum. Present economic conditions do not justify any expansion of state activities and expense, and it is with regret that it has been necessary to eliminate from the Budget many items needed by departments and institutions by reason of insufficient income.

Respectfully submitted,
W. J. BULOW,
Governor.

STATEMENT I.
TABLE I-A
RECAPITULATION OF RECEIPTS
STATE OPERATING EXPENSE

The following recapitulation deals only with those receipts that are used for the current expense of the State Government, the maintenance of the State Institutions, the Highway program and other ordinary state activities.

RECEIPTS

SOURCE	1927-1928	1928-1929	1929-1930	Estimated 1930-1931	Estimated 1931-1932	Estimated 1932-1933
General Fund—Table II-A.....	\$ 4,315,077.18	\$ 5,081,181.44	\$ 5,235,554.41	\$ 5,189,553.15	\$ 5,193,685.00	\$ 5,204,385.00
Local and Endowment Funds—Table III-B:						
Educational Institutions.....	562,384.68	608,212.68	619,404.61	615,666.51	614,740.00	614,840.00
Penal and Charitable Institutions	97,902.64	112,098.38	118,066.34	96,105.00	94,750.00	94,750.00
Miscellaneous Funds—Table III-C:						
Departments and State College, Statewide Service	4,165,251.95	4,777,769.96	4,972,484.86	3,701,650.301	3,502,985.19	3,506,735.19
Highway.....	5,019,939.28	5,533,558.86	5,680,639.94	5,985,000.00	7,239,000.00	7,239,000.00
Total receipts.....	\$ 14,160,555.73	\$ 16,112,821.32	\$ 16,626,150.16	\$ 15,587,974.96	\$ 16,645,160.19	\$ 16,659,710.19

DEDUCTIONS

Federal Aid Funds.....	\$ 1,411,842.15	\$ 1,381,999.10	\$ 1,441,810.58	\$ 2,325,983.64	\$ 2,328,722.59	\$ 2,332,472.59
Local and Endowment Funds:						
Educational Institutions.....	562,384.68	608,212.68	619,404.61	615,666.51	614,740.00	614,840.00
Penal and Charitable Institutions	97,902.64	112,098.38	118,066.34	96,105.00	94,750.00	94,750.00
Total deductions	\$ 2,072,129.47	\$ 2,102,310.16	\$ 2,179,281.53	\$ 3,037,755.15	\$ 3,038,212.59	\$ 3,042,062.59

NET COST TO TAXPAYERS

Total receipts.....	\$ 14,160,555.73	\$ 16,112,821.32	\$ 16,626,150.16	\$ 15,587,974.96	\$ 16,645,160.19	\$ 16,659,710.19
Less total deductions	2,072,129.47	2,102,310.16	2,179,281.53	3,037,755.15	3,038,212.59	3,042,062.59
Net collected from taxpayer for operation expense of State Government	\$ 12,088,426.26	\$ 14,010,511.61	\$ 14,446,868.63	\$ 12,550,219.81	\$ 13,606,947.60	\$ 13,617,647.60

The estimated revenues for 1931-1932 and 1932-1933 are predicated upon a levy of 2 mills tax for State Ordinary Purposes.

**TABLE I-B—COST OF BONDED INDEBTEDNESS
INTEREST AND SINKING FUND RECEIPTS**

SOURCE	1927-1928	1928-1929	1929-1930	Estimated 1930-1931
Cement Plant	\$ 431,782.20	\$ 387,348.08	\$ 450,324.57	\$*
Highway	682,969.86	72,211.731	49,350.90	*
Land Settlement	172,426.92	95,852.31	10,953.181	*
Soldiers' Compensation	585,133.68	613,056.72	582,160.941	580,000.00
Rural Credits		471,519.18	964,181.42	960,000.00
Total receipts	\$ 1,872,312.66	\$ 1,639,988.02	\$ 2,056,971.01	\$ 1,540,000.00

*Levy discontinued.

INTEREST AND SINKING FUND DISBURSEMENTS

Cement Plant	\$ 102,700.00	\$ 145,950.00	\$ 102,700.00	\$*
Highway	707,500.00	1,183,750.00	665,000.00	*
Land Settlement	288,375.00	75,375.00	22,375.00	*
Soldiers' Compensation	360,000.00	360,000.00	360,000.00	360,000.00
Rural Credits			825,000.00	960,000.00
Total receipts	\$ 1,458,575.00	1,765,075.00	\$ 1,975,075.00	1,320,000.00

*None from tax sources.

**TABLE I-C
RECAPITULATION OF DISBURSEMENTS**

SOURCE	1927-1928	1928-1929	1929-1930	Estimated 1930-1931
From Appropriations—Table III-A:				
Departments	\$ 981,238.98	\$ 969,254.35	\$ 1,031,184.35	\$ 982,377.01
Educational Institutions	1,294,564.72	1,285,685.57	1,405,035.58	1,363,348.49
Penal and Charitable Institutions.....	1,278,852.68	1,288,521.29	1,523,724.87	1,320,757.61
Miscellaneous	75,608.37	295,034.57	168,440.93	155,837.50
Sub-total for Appropriations.....	\$ 3,630,264.75	\$ 3,838,495.78	\$ 4,128,385.73	\$ 3,822,320.61
From Local and Endowment Funds—Table III-B:				
Educational Institutions	\$ 571,732.79	\$ 636,175.03	\$ 632,521.32	\$ 635,000.00
Penal and Charitable Institutions.....	106,784.81	99,990.39	142,501.31	150,000.00
Sub-total for Local and Endowment Funds	\$ 678,517.60	\$ 736,165.42	\$ 775,022.63	\$ 785,000.00
From Miscellaneous Funds—Table III-C:				
Active Accounts	\$ 3,611,857.19	\$ 4,674,284.52	\$ 4,509,756.04	\$ 4,500,000.00
Department of Public Instruction.....	49,442.76	84,000.22	47,282.791	48,000.00
Inactive Accounts.....	1,190.25	8,469.631	2,293.861	2,000.00
State College Statewide Service.....	360,575.73	419,305.351	433,717.681	404,000.00
State Highway	5,340,012.921	5,347,171.881	5,443,221.781	5,864,500.00
Sub-total for Miscellaneous Funds	\$ 9,363,078.85	\$ 10,533,231.60	\$ 10,436,272.15	\$ 10,818,500.00
Total Disbursements	\$ 13,671,861.20	\$ 15,107,892.80	\$ 15,339,680.51	\$ 15,425,820.61
Total Gross Receipts.....	14,160,556.83	16,112,821.32	16,626,150.16	15,587,974.96
Excess Receipts Over Disbursements	488,695.13	1,004,928.52	1,286,469.55	162,154.35

**TABLE I-D
RECAPITULATION INCLUDING INTEREST AND SINKING FUNDS
RECEIPTS**

SOURCE	1927-1928	1928-1929	1929-1930	Estimated 1930-1931
Gross Receipts—Table I-A	\$ 14,160,555.73	\$ 16,112,821.32	\$ 16,626,150.16	\$ 15,587,974.96
Gross Receipts—Table I-B	1,872,312.66	1,639,988.02	2,056,971.01	1,540,000.00
Total Receipts.....	\$ 16,032,868.39	\$ 17,752,809.34	\$ 18,683,121.17	\$ 17,127,974.96
Less Federal Aid and Local and Endowment Receipts— Table I-A	2,072,129.47	2,102,310.16	2,179,281.53	3,037,755.15
Total Cost to Taxpayers	\$ 13,960,738.92	\$ 15,650,499.18	\$ 16,503,839.64	\$ 14,090,219.81

TABLE I-D—Continued DISBURSEMENTS

SOURCE	1927-1928	1928-1929	1929-1930	Estimated 1930-1931
Total Disbursements—Table I-C	\$ 13,671,861.20	\$ 15,107,892.80	\$ 15,339,680.50	\$ 15,425,820.61
Interest and Sinking Fund Disbursements—Table I-B	1,458,575.00	1,765,075.00	1,975,075.00	1,320,000.00
Total Disbursements	\$ 15,130,436.20	\$ 16,872,967.80	\$ 17,314,755.50	\$ 16,745,820.61
Less Federal Aid and Local and Endowment Receipts	2,072,129.47	2,102,310.16	2,179,281.53	3,037,755.15
Total Cost of Disbursements	\$ 13,058,306.73	\$ 14,770,657.64	\$ 15,145,473.97	\$ 13,708,065.46
Excess Receipts Over Disbursements	\$ 902,432.19	\$ 879,841.54	\$ 1,368,365.67	\$ 382,154.35

**TABLE I-E
COMPARISON OF APPROPRIATIONS WITH GENERAL FUND RECEIPTS**

SOURCE	1927-1928	1928-1929	1929-1930	Estimated 1930-1931	Estimated 1931-1932	Estimated 1932-1933
General Fund Receipts						
Table II-A	\$ 4,315,077.18	\$ 5,081,181.44	\$ 5,235,554.41	\$ 5,189,553.15	\$ 5,193,685.00	\$ 5,204,385.00
Appropriations—Table IV-G... Excess receipts	3,912,807.61	3,485,315.56	4,400,763.06	3,800,329.34	4,590,109.33	4,049,460.13
	\$ 402,269.57	\$ 1,595,865.88	\$ 834,791.35	\$ 1,389,223.81	\$ 603,575.67	\$ 1,154,924.87

**TABLE I-F
COMPARISON OF DISBURSEMENTS FROM APPROPRIATIONS WITH GENERAL FUND RECEIPTS**

General Fund Receipts— Table II-A	\$ 4,315,077.18	\$ 5,081,181.44	\$ 5,235,554.41	\$ 5,189,553.15	\$ 5,193,685.00	\$ 5,204,385.00
Disbursements—Table I-C.... Excess receipts	3,630,264.75	3,838,495.78	4,128,385.73	3,822,320.61	4,590,109.33	4,049,460.13
	\$ 484,812.43	\$ 1,242,685.66	\$ 1,107,168.68	\$ 1,367,232.54	\$ 603,575.67	\$ 1,154,924.87

**TABLE I-G
CONDITION OF THE GENERAL FUND**

Overdraft per Treasurer's Balance July 1	\$ 3,367,447.93	\$ 2,165,247.37	\$ 1,074,956.57	\$ 250,000.00		
Balance in Treasury July 1.....				\$ 500,000.00		\$ 1,000,000.00

**TABLE I-H
RECAPITULATION OF RECEIPTS AND DISBURSEMENTS OF VARIOUS BOARDS AND COMMISSIONS
OPERATING WITHOUT LEGISLATIVE APPROPRIATION—(Table V-A)**

Receipts.....	\$ 13,569,649.02	\$ 12,527,970.62	\$ 13,505,325.53	\$ 13,002,340.97		
Disbursements	9,333,968.59	9,165,789.41	11,315,950.371	11,996,826.61		

**TABLE I-I
1930 VALUATION OF PROPERTY SUBJECT TO STATE LEVIES**

ITEM	VALUATION
General Real Estate	\$ 1,289,830,850.00
General Personal	194,587,490.00
Railroad.....	106,325,000.00
Telegraph.....	1,096,322.00
Sleeping Car.....	250,000.00
Telephone.....	8,741,996.00
Electric Light, Power, Water and Gas	10,852,853.00
Money and Credits Valuation	77,806,468.00
Private Car	408,016.00
Grand Total All Property	\$ 1,689,898,995.00

**TABLE I-J
SOUTH DAKOTA TOTAL DIRECT TAX ALL PURPOSES 1929 PAYABLE IN 1930**

State Ordinary Purpose	\$ 3,401,040.06	Portion out of \$100 in Tax	\$ 9.47
State Rural Credit Purpose	997,498.22	Portion out of \$100 in Tax	2.78
State Bond and Special Purpose.....	864,705.94	Portion out of \$100 in Tax	2.41
County Purpose	9,485,730.54	Portion out of \$100 in Tax	26.41
School	14,990,997.40	Portion out of \$100 in Tax	41.75
Township Purpose	2,097,116.69	Portion out of \$100 in Tax	5.84
City and Town Purpose	4,072,419.90	Portion out of \$100 in Tax	11.34
Totals	\$ 35,909,508.75		\$ 100.00

STATEMENT II.

REVENUES

The following table shows the General Fund Revenues of the State for the fiscal years 1927-1928, 1928-1929 and 1929-1930, and the estimated revenues for the years 1930-1931, 1931-1932 and 1932-1933.

The figures for the first three columns are taken from the treasurer's distribution of receipts. The estimates for the last three columns have been carefully and conservatively made by the Secretary of Finance and the Director of Taxation.

The figures for the miscellaneous receipts are not segregated into separate tables under this section but are included in the tables under Section III.

It should be borne in mind that all appropriations embodied in the General Appropriation Bill and in Special Appropriations for specific amounts are payable out of the General Fund. The estimated total revenues as shown in Table II-A, therefore, must determine the amount available for appropriation.

TABLE 11-A
GENERAL FUND RECEIPTS

SOURCE OF REVENUE	1927-1928	1928-1929	1929-1930	Estimated 1930-1931	Estimated 1931-1932	Estimated 1932-1933
State Ordinary Tax	\$ 2,901,175.35	\$ 3,311,646.80	\$ 3,243,870.66	\$ 3,225,000.00	\$ 3,220,000.00	\$ 3,220,000.00
Moneys and Credits	71,147.40	75,767.86	73,394.04	73,000.00	73,000.00	73,000.00
Inheritance Tax	224,523.83	193,176.39	193,168.33	170,000.00	170,000.00	170,000.00
Insurance Companies Tax	290,283.93	358,899.71	324,198.62	350,000.00	350,000.00	350,000.00
Corporation Tax	9,106.12	9,392.57	9,684.60	9,500.00	9,500.00	9,500.00
Grain Tax	728.49	1,154.20	1,258.99	1,000.00	1,000.00	1,000.00
Telephone Tax	10,688.38	12,262.30	12,733.31	12,700.00	12,750.00	12,750.00
Express Tax	11,308.70	12,878.42	13,059.82	11,718.15	11,500.00	11,500.00
Petroleum Inspection Fees	116,006.34	126,596.17	146,393.20	145,000.00	145,000.00	145,000.00
Maintenance of Insane	340,344.45	321,934.54	398,659.46	375,000.00	395,000.00	395,000.00
Custer Sanatorium	92,025.39	81,426.53	102,553.29	100,000.00	100,000.00	100,000.00
Hotel Inspection Fees	7,019.00	7,489.00	7,740.26	7,500.00	7,500.00	7,500.00
Stock Food Inspection Fees	9,580.00	9,207.50	10,242.50	9,500.00	9,500.00	9,500.00
Commercial Fertilizer Fees	7.50	15.00	22.50	15.00	15.00	15.00
Veterinary License Renewal	224.00	243.00	138.00	140.00	140.00	140.00
Stallion License	367.00	278.00	294.00	300.00	300.00	300.00
Renewal Stallion License	499.00	447.00	401.00	425.00	425.00	425.00
Nursery Certificates	482.00	472.00	438.00	450.00	450.00	450.00
Agents Certificates	90.00	61.00	67.00	65.00	65.00	65.00
Warehouse License	8.00	13.00	17.00	15.00	15.00	15.00
Dealers Certificates	2.00	121.00	31.00	30.00	30.00	30.00
Transfer of License	21.00	19.00	25.50	20.00	20.00	20.00
Cigarette License Transfer	10,000.00					
Secretary of State Fees	26,718.48	28,441.33	33,373.99	30,000.00	30,000.00	30,000.00
Board of Health	2,250.00	1,987.00	1,313.00	1,500.00	1,500.00	1,500.00
State Engineer Fees	35.75	200.43	182.72	125.00	125.00	125.00
Supreme Court Fees	2,720.45	2,535.50	1,791.50	2,000.00	2,000.00	2,000.00
Interest on State Depositories	3,896.91	1,542.35	32,027.44	35,000.00	35,000.00	35,000.00
State Aid, U.S. Government						
Soldiers' Home	11,700.00	11,140.33	10,657.33	11,000.00	11,000.00	11,000.00
Unauthorized Insurance	343.26	266.53	254.94	250.00	250.00	250.00
Miscellaneous Collections	1,077.22	2,642.14	2,619.41	2,600.00	2,600.00	2,600.00
Taylor Lands	1,812.72	50.00	741.80	750.00	750.00	750.00
Public Building Lands	2,748.30	2,222.89	2,499.52	2,500.00	2,500.00	2,500.00
Sale of Session Laws	1,599.25	521.47	1,301.00	1,200.00	500.00	1,200.00
Interest on Registered Warrants	46.69	33.89	85.00	50.00	50.00	50.00
Peddlers License	18,900.00	8,150.00	14,725.00	10,000.00	10,000.00	10,000.00
Permits	142.00	180.00	228.00	250.00	250.00	250.00
Sale of Timber	332.78					
State Sheriff Fees	922.32					
Veterinary License	12.00	40.00	138.00	50.00	50.00	50.00
Insurance Fund	25,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Gas Refunds	17.78					
Custer State Park	14.00					
Cigarette License Tax	952.20	42,205.62	35,006.44	35,000.00	35,000.00	35,000.00
Cream Testers License	11,990.00	10,548.00	10,506.00	10,500.00	10,500.00	10,500.00
Cream Station License	20,195.75	13,490.00	13,360.00		13,400.00	13,400.00
Conscience Fund	500.00			13,400.00		
Sale of Cigarette Stamps	95,511.44	406,352.57	452,984.87	460,000.00	460,000.00	460,000.00
Malt License		60.00	2,282.50	2,200.00	2,200.00	2,200.00
Interest on Deferred Payments, Public Buildings		70.40				
Butterfat Tax			6,868.90	6,800.00	6,800.00	6,800.00
Scale Inspection			5,161.80	5,000.00	5,000.00	5,000.00
Sale of Malt Stamps			32,120.44	32,000.00	32,000.00	32,000.00
Audits and Accounts			15,902.32	16,000.00	16,000.00	16,000.00
Board of Accountancy			75.00			
Freight Refund			6.41			
Totals	\$ 4,315,077.18	\$ 5,081,181.44	\$ 5,235,554.41	\$ 5,189,553.15	\$ 5,193,685.00	\$ 5,204,385.00
Total estimated revenue for Biennium						\$ 5,193,685.00
						\$ 10,398,070.00

STATEMENT III. DISBURSEMENTS AND BALANCES

The following tables show the amounts available for expenditures from the several sources for the fiscal years indicated, the amount actually expended from the several funds available and the unexpended balances, some of which are reverted and others carried forward.

Table 111-A refers to all appropriation accounts only; Table III-B to Local and Endowment Funds, and Table III-C to Miscellaneous Funds.

TABLE III-A

The following shows the amount of appropriated funds available for expenditure during each of the years indicated, the unexpended balances from such appropriations and the net expenditures therefrom for each of the Departments and Institutions. This table embodies specific appropriation accounts only—miscellaneous expenditures are shown in another table.

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
ATTORNEY GENERAL:									
Salary of Attorney General	\$ 1,000.00	\$	\$ 1,000.00	\$ 1,000.00	\$	\$ 1,000.00	\$ 1,000.00	\$	\$ 1,000.00
Salary of Assistant Attorney General	4,000.00		4,000.00	4,000.00		4,000.00			
Salary of Assistant Attorney General	4,000.00		4,000.00	4,000.00		4,000.00			
Salary of Assistant Attorney General	4,000.00		4,000.00	4,000.00		4,000.00			
Salary of Assistant Attorney General	4,000.00		4,000.00	4,000.00		4,000.00			
Salary of Assistant Attorney General	3,000.00		3,000.00	3,600.00		3,600.00			
Salary Asst. Atty. Gen. part time	1,000.00		1,000.00	1,000.00	*83.38	916.62			
Salaries Asst. Attorneys General							17,000.00		17,000.00
Salary two stenographers	3,180.00		3,180.00	3,180.00		3,180.00	3,180.00		3,180.00
Salary extra stenographic help	100.00		100.00	100.00	*3.75	96.25	100.00	*7.50	92.50
Court Costs	1,850.00	*1,064.40	285.60	1,350.00	946.50	403.50			
Court Costs, Printing Briefs and Notices							4,000.00	*1,124.43	2,875.57
Disability Compensation	6,000.00	3,246.74	2,753.26	3,246.74	394.17	2,852.57	394.17	64.22	329.95
Office Supplies	1,000.00	*376.80	623.20	1,000.00	*19.79	980.21	1,000.00	*11.02	988.98
Premium on Surety Bond	7.50		7.50	7.50		7.50	7.50		7.50
Printing Briefs and Notices	2,935.00	*900.53	2,034.47	2,935.00	*4.21	2,930.79			
Telephone, Telegraph, Express	260.00	*47.51	212.49	260.00	*13.25	246.75	260.00	*75.24	184.76
Traveling Expense and Special Assistance	12,100.00	*5,650.66	6,449.34	12,100.00	*4,242.18	7,857.82			
Travel Expense							6,000.00	*528.30	5,471.70
Special Assistants							3,000.00	*19.44	2,980.56
State Contact Officer.....							6,000.00	3,388.13	2,611.87
	\$ 47,932.50	\$ 11,286.64	\$ 36,645.86	\$ 45,779.24	\$ 5,707.23	\$ 40,072.0	\$ 41,941.67	\$ 5,218.28	\$ 36,723.39
				Estimated for 1930-1931				\$ 40,000.35	\$ 4,453.35
STATE AUDITOR:									
Salary of Auditor	1,800.00		1,800.00	1,800.00		1,800.00	1,800.00		1,800.00
Expense Provided for by Law	1,200.00		1,200.00	1,200.00		1,200.00	1,200.00		1,200.00
Salary of Deputy	2,520.00		2,520.00	2,520.00		2,520.00	2,520.00		2,520.00
Salaries of Clerks and Stenographers	9,000.00	*885.57	8,114.43	9,000.00	*1.06	8,998.94	9,000.00	*568.40	8,431.60
General Office Expense	5,500.00	*1,022.14	4,477.86	5,500.00	*1,136.24	4,363.76	5,500.00		5,500.00
	\$ 20,020.00	\$ 1,907.71	\$ 18,112.29	\$ 20,020.00	\$ 1,137.30	\$ 18,882.70	\$ 20,020.00	\$ 568.40	\$ 19,451.60
				Estimated for 1930-1931				\$ 20,020.00	\$ 20,020.00

* Reversions.

TABLE III-A—Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
ADJUTANT GENERAL:									
Salary of Adjutant General	\$ 2,500.00	\$	\$ 2,500.00	\$ 2,500.00	\$	\$ 2,500.00	\$	\$	\$
Salary of Quartermaster	2,400.00		2,400.00	2,400.00		2,400.00			
Clerk, Temporary Help, Maintenance	22,200.00		22,200.00	22,200.00	*1,587.44	20,612.56			
Building Storehouse	5,000.00	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00	
Enumeration of Soldiers and Sailors	1,684.49	1,542.56	141.93	1,542.56	1,462.56	80.00	1,462.56	1,462.56	
Flag Case	500.00	500.00		500.00	500.00		500.00	43.80	456.20
Military Board Expense	1,000.00	1,000.00		1,000.00	1,000.00		1,000.00	1,000.00	
Purchase of Camp Site	28,800.00	28,800.00		28,800.00	28,800.00		28,800.00	28,800.00	
Relief of Soldiers and Sailors	2,385.26	2,090.26	245.00	2,090.26	1,930.26	160.00	1,930.26	1,753.26	177.00
Soldiers Compensation	15,003.50	5,969.00	9,034.50	5,969.00	4,223.50	1,745.50	4,223.50	4,150.10	73.40
Salaries and Administration							9,050.00	*220.08	8,829.92
Maintenance, National Guard							18,450.00	*.95	18,449.05
Record, Spanish War Veterans							500.00		500.00
	\$ 81,423.25	\$ 44,901.82	\$ 36,521.43	\$ 72,001.82	\$ 44,503.76	\$ 27,498.06	\$ 70,916.32	\$ 42,430.75	\$ 28,485.57
				Estimated for 1930-1931.....				\$ 69,709.72	\$ 42,209.72
									\$ 27,500.00
DEPARTMENT OF BANKING & FINANCE:									
Salary of Superintendent	\$ 4,500.00	\$	\$ 4,500.00	\$ 4,500.00	\$	\$ 4,500.00	\$ 4,500.00	\$	\$ 4,500.00
Salary of Examiners	24,000.00	*4,080.00	19,920.00	24,000.00	*5,613.33	18,386.27	24,000.00	*4,724.01	19,275.99
Salary of Deputy Superintendent	3,000.00		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00
Per Diem and Expense, Guaranty Fund									
Corn	4,000.00		4,000.00	4,000.00		4,000.00	3,000.00		3,000.00
Special Legal Counsel	8,205.32	8,205.32		8,205.32	*8,205.32				
	\$ 43,705.32	\$ 12,285.32	\$ 31,420.00	\$ 43,705.32	\$ 13,818.65	\$ 29,886.67	\$ 34,500.00	\$ 4,724.01	\$ 29,775.99
				Estimated for 1930-1931.....				\$ 34,500.00	\$ 34,500.00

* Reversions.

TABLE III-A—Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
COMMISSIONER OF SCHOOL AND LANDS:									
Salary of Commissioner	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00
Expense Provided for by Law	1,200.00		1,200.00	1,200.00		1,200.00	1,200.00		1,200.00
Salary of Deputy	2,520.00		2,520.00	2,520.00		2,520.00			
Salary of Forest Supervisor	2,700.00	*10.00	2,690.00	2,700.00		2,700.00			
Salary of Clerks	6,420.00		6,420.00	6,420.00		6,420.00			
Salary of Timber Scaler	840.00	.35	839.65	840.00		840.00			
Salary of Stenographer	1,620.00		1,620.00	1,620.00		1,620.00			
Salary Other Employes	4,700.00	*16.77	4,688.23	4,700.00	*649.84	4,050.16			
Aid to Common School	40,000.00	*5,246.72	34,753.28	40,000.00	*5,628.23	34,371.77	40,000.00	*8,309.36	31,690.64
Aid to Common Schools	25,000.00		25,000.00	25,000.00		25,000.00			
Assessments for Drainage, etc.	9,298.45		9,298.45						
Insurance Premium	3,549.90	2,439.94	1,109.96	2,439.94		2,439.94			
Office, Field and Traveling Expense	9,450.00	.80	9,449.20	9,450.00	*1,219.86	8,230.14			
Premium on Surety Bond	50.00	*50.00		50.00	*50.00				
Public Land Purchased by State Park	20,000.00	3,818.00	16,182.00	20,000.00	3,613.06	16,386.94			
Public Lands, unexpended balance				3,818.00	3,818.00				
***Drainage Assessments				2,878.95	2,269.25	609.70	2,269.25		2,269.25
***Insurance Premiums				8,000.00	5,071.32	2,928.68	5,071.32	*2,456.62	2,614.70
General Expense							29,125.00	*4.24	29,120.76
	*		*	*	*	*	**		
	\$ 129,148.35	\$ 11,582.58	\$ 117,565.77	\$ 133,436.89	\$ 22,319.56	\$ 111,117.33	\$ 79,465.57	\$ 10,770.22	\$ 68,695.35
					Estimated for 1930-1931		\$ 72,125.00	8,000.00	\$ 64,125.00

* Includes State Aid to Common Schools based on acreage in district of School and Public Lands and Indian Lands.

** Includes State Aid to Common Schools based on acreage in district of School and Public Lands.

*** 1929 Emergency Appropriations.

CIRCUIT COURT:									
Salary, twenty judges	\$ 50,000.00	\$	\$ 50,000.00	\$ 50,000.00	\$	\$ 50,000.00	\$ 50,000.00	\$	\$ 50,000.00
Expense	36,000.00		36,000.00	36,000.00		36,000.00	36,000.00		36,000.00
Expense, Outside of Circuits	2,000.00	591.91	1,408.09	591.91	.57	591.34	3,000.00	1,818.87	1,181.13
***Expense, Deficiency				600.00	*15.911	584.09			
	\$ 88,000.00	\$ 591.91	\$ 87,408.09	\$ 87,191.91	\$ 16.48	\$ 87,175.43	\$ 89,000.00	\$ 1,818.87	\$ 87,181.13
					Estimated for 1930-1931		\$ 87,818.87	\$	\$ 87,818.87

* Reversions.

*** 1929 Emergency Appropriation.

TABLE III-A-Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
CUSTER STATE PARK:									
Salary of Superintendent	\$ 2,400.00	\$	\$ 2,400.00	\$ 2,400.00	\$	\$ 2,400.00	\$ 2,400.00	\$	\$ 2,400.00
Salary of Caretaker	1,200.00	*2.23	1,197.77	1,200.00		1,200.00		2,400.00	2,400.00
Salary of Caretakers									
Salary of Policeman and Watchman	1,200.00	*3.09	1,196.91	1,200.00		1,200.00	1,200.00	*1.28	1,198.72
Board Expense	1,000.00	*823.54	676.46	1,000.00	\$10.62	989.38	1,000.00	*343.40	656.60
Repairs	2,000.00		2,000.00				3,500.00	*106.49	3,393.51
Repairs and Improvements, Camp Grounds	3,000.00	*3.39	2,996.61	3,000.00	.60	2,999.40	5,000.00	*9.33	4,990.67
Contingent Fund	12,000.00	4.33	11,995.67	4.33	*4.33				
Purchase of Land	10,000.00	562.93	9,437.07	562.93	11.92	551.01	11.92	7.92	4.00
Septic Tands, Camp Galena	2,000.00	*646.10	1,353.90	2,000.00	*74.41	1,925.59			
Purchase of Lands				10,000.00	494.25	9,505.75	494.25	135.20	359.05
Stenographer and Bookkeeper							1,200.00		1,200.00
Three Laborers							3,600.00	*.75	3,599.25
Purchase of Lands							10,000.00	287.21	9,712.79
Purchase of Public Lands							27,431.06	172.20	27,258.86
	\$ 34,800.00	\$ 1,545.61	\$ 33,254.39	\$ 21,367.26	\$ 596.13	\$ 20,771.13	\$ 58,237.23	\$ 1,063.78	\$ 57,173.45
				Estimated for 1930-1931			\$ 20,902.53	\$ 1,602.53\$	\$ 19,300.00
STATE CHEMICAL LABORATORY:									
Salaries and Maintenance	\$ 11,000.00	\$	\$ 11,000.00	\$ 11,000.00	\$ *.02	\$ 10,999.98	\$ 15,500.00	\$	\$ 15,500.00
				Estimated for 1930-1931			\$ 15,500.00	\$	\$ 15,500.00
STATE ENGINEER:									
Salary of Engineer.....	\$ 3,600.00	\$	\$ 3,600.00	\$ 3,600.00	\$	\$ 3,600.00	\$ 3,600.00	\$	\$ 3,600.00
Salary of Heating Engineer	3,000.00		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00
Salary of Stenographer.....	1,200.00	*192.00	1,008.00	1,200.00	*100.00	1,100.00			
Assistant Clerk Hire and Expense	1,000.00		1,000.00	1,000.00	.78	999.22		2,500.00	
Assistant Stenographer, Clerk Hire, etc.....								*.58	2,499.42
	\$ 8,800.00	\$ 192.00	\$ 8,608.00	\$ 8,800.00	\$ 100.78	\$ 8,699.22	\$ 9,100.00	\$.58	\$ 9,099.42
				Estimated for 1930-1931			\$ 9,100.00	\$	\$ 9,100.00

* Reversions.

TABLE III-A—Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
FREE LIBRARY COMMISSION:									
Salary of Librarian	\$ 1,900.00	\$	\$ 1,900.00	\$ 1,900.00	\$	\$ 1,900.00	\$ 2,000.00	\$	\$ 2,000.00
Salary of Reference Librarian.....	1,600.00		1,600.00	1,600.00		1,600.00			
Salary of Stenographer	1,000.00	*36.72	963.28	1,000.00		1,000.00			
Books and Travel Expense									
Books, Periodicals and Binding	4,300.00	*.30	4,299.70	4,300.00	*2.94	4,297.06	2,900.00	*.72	2,899.28
Office and Travel Expense.....							2,120.00	*.14	2,119.86
Reference Librarian, Stenographer and Clerical Help							4,980.00		4,980.00
	\$ 8,800.00	\$ 37.02	\$ 8,762.98	\$ 8,800.00	\$ 2.94	\$ 8,797.06	\$ 12,000.00	.86	\$ 11,999.14
				Estimated for 1930-1931			\$ 12,000.00		\$ 12,000.00
GOVERNOR:									
Salary of Governor	\$ 3,000.00	\$	\$ 3,000.00	\$ 3,000.00	\$	\$ 3,000.00	\$ 3,000.00	\$	\$ 3,000.00
General Expense	9,400.00	*3,408.98	5,991.02	9,400.00	*2,900.33	6,499.67	8,000.00	*1,609.65	6,309.35
	\$ 12,400.00	\$ 3,408.98	\$ 8,991.02	\$ 12,400.00	\$ 2,900.33	\$ 9,499.67	\$ 11,000.00	\$ 1,609.65	\$ 9,309.35
				Estimated for 1930-1931			\$ 11,400.00	\$ 1,900.00	\$ 9,500.00

* Reversions.

TABLE III-A-Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
DEPARTMENT OF HISTORY:									
Salary of Superintendent	\$ 3,000.00	\$	\$ 3,000.00	\$ 3,000.00	\$	\$ 3,000.00	\$ 3,000.00	\$	\$ 3,000.00
Salary of Stenographer	1,200.00		1,200.00	1,200.00		1,200.00	1,500.00	*.07	1,499.93
Office and Travel Expense	1,200.00		1,200.00	1,200.00		1,200.00	1,500.00	*.24	1,499.76
	\$ 5,400.00	\$	\$ 5,400.00	\$ 5,400.00	\$	\$ 5,400.00	\$ 6,000.00	\$.31	\$ 5,999.69
				Estimated for 1930-1931				\$ 5,700.00	\$ 5,700.00
INDUSTRIAL COMMISSION:									
Salary of Commissioner	\$ 2,400.00	\$	\$ 2,400.00	\$ 2,400.00	\$	\$ 2,400.00	\$ 2,400.00	\$	\$ 2,400.00
Salary of Stenographer	1,200.00		1,200.00	1,200.00		1,200.00	1,200.00		1,200.00
Additional Office Help	250.00	*125.05	124.90	250.00	*220.72	29.28	250.00	*24.00	226.00
Furniture and Fixtures	100.00	*47.45	52.55	100.00	*81.14	18.86	100.00	*68.12	31.88
Official Bond	25.00		25.00	25.00		25.00	25.00		25.00
Office Supplies	400.00	*.75	399.25	400.00	*14.40	385.60	400.00	*2.33	397.67
Reports and Bulletins	100.00	*100.00		100.00	*47.40	52.60	100.00	*5.421	94.54
Stenographer and Travel Expense on Hearings	800.00	*155.30	644.70	800.00	*77.24	722.76	1,000.00	*8.11	991.89
Telephone and Telegraph	50.00	*36.17	13.83	50.00	*29.26	20.74	50.00	*18.42	31.58
Workmen's Compensation	7,500.00	6,083.50	1,416.50	6,083.50	*5,033.58	1,049.92	7,500.001	4,978.57	2,521.43
	\$ 12,825.00	\$ 6,548.22	\$ 6,276.78	\$ 11,408.50	\$ 5,503.74	\$ 5,904.76	\$ 13,025.00	\$ 5,104.97	\$ 7,920.03
				Estimated for 1930-1931				\$ 10,503.57	\$ 1,978.57
DEPARTMENT OF AGRICULTURE:									
Salary of Secretary	\$ 4,000.00	\$	\$ 4,000.00	\$ 4,000.00	\$ * 193.59	\$ 3,806.41	\$ 4,000.00	\$	\$ 4,000.00
Salary of Directors (2)	6,000.00		6,000.00	6,000.00		6,000.00	6,000.00		6,000.00
Salary, Administration	16,000.00	*4.95	15,995.05	16,000.00	*38.93	15,961.07	16,000.00	*1.84	15,998.16
Salary, Inspectors and Field Agents	27,000.00	*9.49	26,990.51	27,000.00	*.28	26,999.72	27,000.00	*149.14	26,850.86
Livestock Indemnity and Expense	40,000.00	*4,989.87	35,010.13	40,000.00	*6,469.39	33,530.61	40,000.00	*12.99	39,987.01
General Office Expense and Supplies	10,000.00	*1.71	9,998.29	10,000.00	*1.55	9,998.45	10,000.00	*11.11	9,988.89
Traveling Expense	18,000.00	*1.52	17,998.48	18,000.00	*4.81	17,995.19	18,000.00	*4.87	17,995.13
Exhibit Cars and Fair Exhibits	10,000.00	*.09	9,999.91	10,000.00	*.89	9,999.11			
Promotion of Dairy Interests and Marketing							5,000.00	*.78	4,999.22
Immigration							15,000.00	*2.29	14,997.71
	\$ 131,000.00	\$ 5,007.63	\$125,992.37	\$ 131,000.00	\$ 6,709.44	\$ 124,290.56	\$ 141,000.00	\$ 183.02	\$ 140,816.98
				Estimated for 1930-1931				\$ 141,000.00	\$ 141,000.00

* Reversions.

TABLE III-A-Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
DEPARTMENT OF FINANCE:									
Secretary of Finance—									
Salary of Secretary	\$ 5,000.00	\$	\$ 5,000.00	\$ 5,000.00	\$	\$ 5,000.00	\$ 5,000.00	\$	\$ 5,000.00
Salary of Stenographer-Clerk	1,500.00	*177.50	1,322.50	1,500.00	*56.07	1,443.93	1,500.00	*30.48	1,469.52
Office and Travel Expense	1,500.00	*1.86	1,498.14	1,500.00	.39	1,499.61	1,500.00		1,500.00
Sub-total	8,000.00	179.36	7,820.64	8,000.00	56.46	7,943.54	8,000.00	30.48	7,969.52
				Estimated for 1930-1931.....				8,000.00	8,000.00
Division of Purchasing and Printing—									
Salary of Assistant Director	3,000.00		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00
Salary of Office Help	6,000.00	*1,945.33	4,054.67	6,000.00	*1,929.03	4,070.97	5,000.00	*2,680.50	2,319.50
Adoption of Stand. Commodity Specs.	870.39	717.81	152.58	717.81	717.81		717.81	14.91	702.90
Freight, Express, etc.	200.00		200.00	200.00	*1.07	198.93	350.00	*.23	349.77
Printing, Advertising, etc.	1,100.00	*191.09	908.91	1,100.00	*225.80	874.20	1,100.00	*.84	1,099.16
Postage	500.00	*1.68	498.32	500.00		500.00	600.00		600.00
Standard Commodity Specifications							1,000.00	163.15	836.85
Sub-total	11,670.39	2,855.91	8,814.48	11,517.81	2,873.71	8,644.10	11,767.81	2,859.63	8,908.18
				Estimated for 1930-1931.....				10,218.06	2,668.06
									7,550.00
Division of Taxation—									
Salary of Director	3,600.00		3,600.00	3,600.00		3,600.00	3,600.00		3,600.00
Salary of Assistant Director	3,000.00		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00
Salary of Employees	7,500.00		7,500.00	7,500.00	*171.96	7,328.04			
Books, Maps, etc.	200.00	*9.95	190.05	200.00	*20.00	180.00			
Refund Inheritance Tax	103.13		103.13						
Court Costs	500.00	*500.00		500.00	*500.00				
Office Supplies	800.00	*28.53	771.47	800.00	*183.74	616.26			
Printing and Binding	1,000.00	*145.24	854.76	1,000.00	*1.14	998.86			
Repairs	100.00	*73.72	26.28	100.00	*54.50	45.50			
Traveling Expense	2,500.00	*977.26	1,522.74	2,500.00	*418.48	2,081.52			
Clerk Hire, Office Supplies, Traveling Expense, etc.							12,600.00	*1,408.55	11,191.45
Sub-total	19,303.13	1,734.70	17,568.43	19,200.00	1,849.82	17,850.18	19,200.00	1,408.55	17,791.45
				Estimated for 1930-1931.....				19,700.00	19,700.00

* Reversions.

TABLE III-A-Continued

STATE DEPARTMENT DEPARTMENT OF FINANCE—(Concluded)	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
Division of Employment—									
Salary of Director	\$ 3,000.00	\$ *58.33	\$ 2,941.67	\$ 3,000.00	\$ *58.33	\$ 2,941.67	\$ 3,000.00	\$	\$ 3,000.00
Fire Protection	587.15		587.15						
Maintenance	64,975.00	*48,93	64,926.07	60,975.00	.52	60,974.48	65,685.00	*.03	65,684.97
***Furnace Repairs				1,500.00	82.24	1,417.76	82.24	4.54	77.70
***New Roof				6,000.00	5,979.45	20.55	5,979.45	769.30	5,210.15
***Maintenance State House Def.				4,000.00	*178.18	3,821.82			
Sub-total	68,562.15	107.26	68,454.89	75,475.00	6,298.72	69,176.28	74,746.69	778.87	73,972.82
				Estimated for 1930-1931				68,408.84	68,408.84
Division of Audits and Accounts—									
Salary of Assistant Director	3,000.00		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00
Salary of Chief Accountant	3,000.00	.56.00	2,944.00	3,000.00		3,000.00	3,000.00		3,000.00
Salary of Audit Clerk	1,800.00		1,800.00	1,800.00		1,800.00	1,800.00		1,800.00
Salary of Clerk	1,200.00	*41.91	1,158.09	1,200.00	*20.10	1,179.90	1,200.00		1,200.00
Salary of Four Examiners	9,600.00	*78.05	9,521.95	9,600.00	*111.64	9,488.36			
Salary of Six Examiners						14,400.00	*58.35	14,341.65	
Salary of Part Time Stenographer	600.00	*39.13	560.87	600.00	*222.33	377.67	600.00	*74.00	526.00
Office Expense	1,000.00	*314.79	685.21	1,000.00	*730.43	269.57	1,000.00	*228.44	771.56
Traveling Expense, Examiners	4,800.00	*436.36	4,363.64	4,800.00	*106.77	4,693.23	7,200.00		7,200.00
Sub-total	25,000.00	966.24	24,033.76	25,000.00	1,191.27	23,808.73	32,200.00	360.79	31,839.21
				Estimated for 1930-1931				32,200.00	200.00
Budget	2,500.00	2,500.00		2,500.00	*1,213.96	1,286.04	1,500.00	1,500.00	
				Estimated for 1930-1931				1,500.00	200.00
Grand Total for Department.....	\$ 135,035.67	\$ 8,343.47	\$ 126,692.20	\$ 141,692.81	\$ 12,983.94	\$ 128,708.87	\$ 147,414.50	\$ 6,933.32	\$ 140,481.18
				Estimated for 1930-1931				\$ 140,026.90	\$ 3,068.06
									\$ 136,958.84

*** 1929 Emergency Appropriation.

* Reversions.

TABLE III-A-Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
BOARD OF RAILROAD COMMISSIONERS:									
Salary of Commissioners	\$ 13,500.00	\$	\$ 13,500.00	\$ 13,500.00	\$	\$ 13,500.00	\$ 13,500.00		\$ 13,500.00
Salary of Secretary	2,500.00		2,500.00	2,500.00		2,500.00	2,500.00		2,500.00
Salary of Assistant Secretary	1,800.00		1,800.00	1,800.00		1,800.00	1,800.00		1,800.00
Salary of Engineer	3,240.00		3,240.00	3,240.00		3,240.00	3,240.00		3,240.00
Salary of Statistician	3,240.00		3,240.00	3,240.00	*449.36	2,790.64	3,240.00		3,240.00
Salary of Rate Expert	4,000.00		4,000.00	4,000.00		4,000.00	4,000.00		4,000.00
Salary of Assistant Rate Expert	2,400.00	*326.66	2,073.34	2,400.00		2,400.00	2,400.00		2,400.00
Salary of Reporter	11,800.00		1,800.00	1,800.00		1,800.00	1,800.00		1,800.00
Salary Clerk and Stenographer	1,500.00	*250.00	1,250.00	1,500.00		1,500.00	1,500.00		1,500.00
Salary Stenographer	4,920.00	*187.25	4,782.75	4,920.00	*70.97	4,849.03	4,920.00	*57.43	4,862.57
Expense, Washington Representative	1500.00		500.00	500.00		500.00	500.00		500.00
Office Expense	14,580.00	*275.89	4,304.11	4,580.00	*22.92	4,557.08	4,580.00	*5.50	4,574.50
Special Assistance, Rate and Valuation Cases, Warehouse Inspection and In cidentals	2,000.00	*561.57	1,438.431	2,000.00	*54.99	1,945.01	2,000.00	*364.30	1,635.70
Travel Expense	17,000.00	*6.49	6,993.51	7,000.00	*150.27	6,849.73	7,000.00	*157.63	6,842.37
	\$ 52,980.00	\$ 1,557.86	\$ 51,422.14	\$ 52,980.00	\$ 748.51	\$ 52,231.49	\$ 52,980.00	584.86	\$ 52,395.14
				Estimated for 1930-1931		\$ 52,980.00			\$ 52,980.00
SECRETARY OF STATE:									
Salary of Secretary	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00
Expense Provided by Law	1,200.00		1,200.00	1,200.00		1,200.00	1,200.00		1,200.00
Salary of Assistant Secretary	12,520.00		2,520.00	2,520.00		2,520.00	2,520.00		2,520.00
Salary of Chief Clerk	12,100.00		2,100.00	2,100.00		2,100.00	2,100.00		2,100.00
Salary of Recording Clerk	1,740.00		1,740.00	1,740.00		1,740.00	1,740.00		1,740.00
Salary of Index Clerk and Stenographer	1,620.00	*68.00	1,552.00	1,620.00	*3.48	1,616.52	1,620.00	*230.00	1,390.00
Office Supplies	11,600.00	*1.73	1,598.27	1,600.00	*8.59	1,591.41	1,600.00	*2.21	1,597.79
Printing, Postage, etc.	12,500.00		2,495.18	2,500.00	*2,493.41	6.59	2,500.00	*61.01	2,438.99
	\$ 15,080.00	\$ *74.55	\$ 15,005.45	\$ 15,080.00	\$ 2,505.48	\$ 12,574.52	15,080.00	\$ 293.22	\$ 14,786.78
				Estimated for 1930-1931		\$ 18,730.00	\$		\$ 18,730.00
STATE SHERIFF:									
Salary of Sheriff	\$ 3,600.00	\$	\$ 3,600.00	\$ 3,600.00	\$	\$ 3,600.00	\$ 3,600.00	\$	\$ 3,600.00
Salary of Office Assistant	12,300.00		2,300.00	2,300.00	*5.00	2,295.00	2,300.00	*110.00	2,190.00
Salary of Special Agents	7,200.00		7,200.00	7,200.00		7,200.00	10,000.00	*810.00	9,190.00
Expense of Sheriff and Special Agents	15,300.00		15,300.00	15,300.00		15,300.00	17,000.00		17,000.00
Postage, Printing and Office Supplies	550.00	*76.68	473.32	550.00	*9.66	540.34	550.00	10.01	539.99
Telephone and Telegraph	1500.00	*55.12	444.88	500.00	*33.64	466.36	500.00	*8.55	491.45
Purchase and Upkeep of Automobiles							500.00	*.31	499.69
	\$ 29,450.00	\$ 131.80	\$ 29,318.20	\$ 29,450.00	\$ 48.30	\$ 29,401.70	\$ 34,450.00	\$ 938.87	\$ 33,511.13
				Estimated for 1930-1931		\$ 34,450.00	\$		\$ 34,450.00

* Reversions

TABLE III-A-Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
SUPERINTENDENT OF PUBLIC INSTRUCTION:									
Salary of Superintendent	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00
Expense of Superintendent	1,200.00		1,200.00	1,200.00		1,200.00	1,200.00		1,200.00
Salary of Deputy	3,000.00		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00
Salary, Chairman Board of Examiners	2,200.00		2,200.00	2,200.00		2,200.00	2,200.00		2,200.00
Salary, Credentials Clerk	1,700.00		1,700.00	1,700.00		1,700.00	1,700.00		1,700.00
Salary, Office Clerk	1,500.00		1,500.00	1,500.00		1,500.00	1,500.00		1,500.00
Salary, Stenographers	3,070.00	*72.04	2,997.96	3,070.00		3,070.00	3,600.00	*46.97	3,553.03
Salary, Examining Board and Extra Assistants.....	3,800.00	*1.28	3,798.72	3,800.00		3,800.00	3,800.00	*70.99	3,729.01
State Aid, Vocational Education	40,000.00		40,000.00	40,000.00		40,000.00	50,000.00	*174.73	49,825.27
State Aid, Rehabilitation and Americanization	18,300.00	*1,938.95	6,361.05	9,000.00	*1,464.47	7,535.53	8,500.00	*3.99	8,496.01
Young Citizens League	5,000.00		5,000.00	5,000.00	*106.221	4,893.78	5,000.00	*4.82	4,995.18
Traveling, Express, Printing, etc.	6,000.00	*88.46	5,911.54	6,000.00	*2.38	5,997.62			
Supervisor of High Schools							3,000.00	*450.01	2,549.99
Supervisor of Rural Schools							3,000.00	*366.67	2,633.33
Maintenance							8,000.00	*54.01	7,945.99
	\$ 77,570.00	\$ 2,100.73	\$ 75,469.27	\$ 78,270.00	\$ 1,573.07	\$ 76,696.93	\$ 96,300.00	\$ 1,172.19	\$ 95,127.81
				Estimated for 1930-1931.....				\$ 96,800.00	\$ 96,800.00
SUPREME COURT:									
Salary of Five Judges	\$ 15,000.00	\$	\$ 15,000.00	\$ 15,000.00	\$	\$ 15,000.00	\$ 15,000.00	\$	\$ 15,000.00
Expense of Judges	9,000.00	*1,300.00	7,700.00	9,000.00	*1,800.00	7,200.00	9,000.00	*1,800.00	7,200.00
Two Court Commissioners	12,000.00		12,000.00	12,000.00		12,000.00	12,000.00	*3,750.00	8,250.00
Salary of Clerk	2,500.00		2,500.00	2,500.00		2,500.00	2,500.00		2,500.00
Salary of Marshal and Librarian	1,500.00		1,500.00	1,500.00		1,500.00	1,800.00		1,800.00
Salary of Deputy Clerk	1,500.00		1,500.00	1,500.00		1,500.00	1,500.00		1,500.00
Salary of Stenographers	8,400.00	*68.40	8,331.60	8,400.00	*103.10	8,296.90	8,400.00	*770.00	7,630.00
Salary of Reporter	800.00		800.00	800.00	*11.93	788.07	800.00		800.00
Salary of Assistant Librarian	1,200.00		1,200.00	1,200.00	*527.42	672.58			
Expense of Reporter	700.00		700.00	700.00	*10.42	689.58	700.00		700.00
General Maintenance	4,500.00		4,500.00	4,500.00	*53.12	4,446.88	4,500.00	*2.88	4,497.12
Steel Book Shelves	812.89	812.89		812.89	812.89		812.89	812.89	
*** Shelving, Supreme Court Library				2,500.00	2,500.00		2,500.00	7.00	2,493.00
Digest, Supreme Court Decisions							2,400.00	1,920.00	480.00
	\$ 57,912.89	\$ 2,181.29	\$ 55,731.60	\$ 60,412.89	\$ 5,818.88	\$ 54,594.01	\$ 61,912.89	\$ 9,062.77	\$ 52,850.12
				Estimated for 1930-1931.....				\$ 58,939.89	\$ 9,939.89
								\$ 49,000.00	

* Reversions.

TABLE III-A-Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
STATE TREASURER:									
Salary of Treasurer	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00	\$ 1,800.00	\$	\$ 1,800.00
Expense Provided by Law	1,200.00		1,200.00	1,200.00		1,200.00	1,200.00		1,200.00
Salary of Deputy Treasurer	2,520.00		2,520.00	2,520.00		2,520.00	2,520.00		2,520.00
Salary of Assistant Deputy	2,100.00		2,100.00	2,100.00		2,100.00	2,100.00		2,100.00
Salary of Bookkeeper	1,680.00		1,680.00	1,680.00		1,680.00	1,680.00		1,680.00
Salary of Stenographer and Assistant Bookkeeper	1,500.00		1,500.00	1,500.00		1,500.00	1,500.00		1,500.00
Salary, Manager Cig. Dept.	2,400.00		2,400.00	2,400.00		2,400.00	2,400.00		2,400.00
Collection of Bond Coupons	750.00	*372.11	377.89	500.00		500.00	500.00	*130.36	369.64
Communication and Transportation	5,500.00	*.05	5,499.95	5,500.00	*1.671	5,498.33	5,500.00	*146.70	5,353.30
Office Supplies	1,500.00	*12.38	1,487.62	1,500.00	*3.95	1,496.05	1,500.00	*33.77	1,466.23
***Premium on Bond				6,000.00	241.71	5,758.29	241.71	41.71	200.00
	\$ 20,950.00	\$ 384.54,\$	\$ 20,565.46	\$ 26,700.00	\$ 247.33	\$ 26,452.67	\$ 20,941.71	\$ 352.54	20,589.17
				Estimated for 1930-1931.....			\$ 20,741.71	\$ 41.71	\$ 20,700.00
STATE BOARD OF HEALTH:									
Salaries and Wages	\$ 17,100.00	\$ *57.05	\$ 17,042.95	\$ 17,100.00	\$ *381.25	\$ 16,718.75	\$ 21,500.00	\$ *1,541.74	19,958.26
Communication and Transportation	4,000.00	*76.58	3,923.42	4,000.00	*467.13	3,532.87	4,000.00	*26.93	3,973.07
Crippled Children	2,500.00	*52.36	2,447.64	2,500.00	*357.91	2,142.09	2,500.00	*1.18	2,498.82
Dues	50.00		50.00	50.00	*15.00	35.00	50.00	*13.00	37.00
Light and Power	250.00	*135.84	114.16	250.00	*144.18	105.82	250.00	*127.40	122.60
Printing, Binding and Advertising	1,500.00	*.48	1,499.52	1,500.00	*231.16	1,268.86	2,000.00	*21.28	1,978.72
Rents	1,560.00	*80.00	1,480.00	1,560.00	*120.00	1,440.00	1,560.00		1,560.00
Sheppard-Towner Act	290.77	290.77		290.77	290.77		290.77	11.80	278.97
Supplies and Materials	2,500.00	*44.04	2,455.96	2,500.00	*179.61	2,320.39	2,500.00	*23.27	2,476.73
Infancy and Maternity Work							5,000.00		5,000.00
	\$ 29,750.77	\$ 737.12	\$ 29,013.65	\$ 29,750.77	\$ 2,187.01	\$ 27,563.76	\$ 39,650.77	\$ 1,766.60	\$ 37,884.17
				Estimated for 1930-1931.....			\$ 39,371.80		\$ 39,371.80
CHILD WELFARE COMMISSION:									
General Expense	\$ 1,500.00	\$	\$ 1,500.00	\$ 1,500.00	\$ *.261\$	\$ 1,499.74	\$ 1,500.00	\$	\$ 1,500.00
				Estimated for 1930-1931.....			\$ 1,500.00	\$	\$ 1,500.00

*** Special Appropriation.

* Reversions.

TABLE III-A-Continued

STATE DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
BOARD OF CHARITIES AND CORRECTIONS:									
Salary of Members	\$ 4,500.00	\$	\$ 4,500.00	\$ 4,500.00	\$	\$ 4,500.00	\$ 4,500.00	\$ *375.00	\$ 4,125.00
Expense of Secretary and Members	2,400.00	*481.31	1,918.69	2,400.00	*421.44	1,978.56	2,400.00	*832.77	1,567.23
Salary of Parole Officer and Expense	4,000.00	*366.73	3,633.27	4,000.00	*325.31	3,674.69	4,000.00	*916.19	3,083.81
	\$ 10,900.00	\$ 848.04	\$ 10,051.96	\$ 10,900.00	\$ 746.75	\$ 10,153.25	\$ 10,900.00	\$ 2,123.96	\$ 8,776.04
					Estimated for 1930-1931		\$ 10,900.00	\$	\$ 10,900.00
BOARD OF REGENTS:									
Salary of Regents	\$ 5,000.00	\$	\$ 5,000.00	\$ 5,000.00	\$	\$ 5,000.00	\$ 5,000.00	\$	\$ 5,000.00
Expense of Members and Secretary	3,000.00	*299.62	2,700.38	3,000.00		3,000.00	3,000.00	*274.26	2,725.74
Salary of Secretary	1,000.00		1,000.00	1,000.00		1,000.00	1,000.00		1,000.00
	\$ 9,000.00	299.62	\$ 8,700.38	\$ 9,000.00	\$	\$ 9,000.00	\$ 9,000.00	\$ 274.26	\$ 8,725.74
					Estimated for 1930-1931		\$ 9,000.00	\$ 250.00	\$ 8,500.00
SOLDIERS HOME BOARD:									
Per Diem and Expense	\$ 1,800.00	\$ *749.40	\$ 1,050.60	\$ 1,800.00	\$ *932.80	\$ 867.20\$	\$ 1,800.00	\$ *880.64	\$ 919.36
Clerical Work for G. A. R.	1,000.00	*234.89	765.11	1,000.00	*218.32	781.68	1,000.00		1,000.00
	\$ 2,800.00	\$ 984.29	\$ 1,815.71	\$ 2,800.00	\$ 1,151.12	1,648.88	\$ 2,800.00	\$ 880.641\$	\$ 1,919.36
					Estimated for 1930-1931		\$ 2,800.00	\$ 700.00	\$ 2,100.00
STATE FAIR BOARD:									
Salary of Secretary	\$ 2,500.00	\$	\$ 2,500.00	\$ 2,500.00	\$	\$ 2,500.00	\$ 2,500.00	\$	\$ 2,500.00
Custody and Care of Grounds	15,000.00	.75	4,999.25	5,000.00	.10	4,999.90	5,000.00	.09	4,999.91
Per Diem and Expense of Members	2,500.00	*5.27	2,494.73	2,500.00	*4.82	2,495.18	2,500.00	*1.851	2,498.15
Premiums	10,000.00		10,000.00	10,000.00		10,000.00	10,000.00		10,000.00
***Repairs on Buildings				10,000.00	6,400.00	3,600.00	6,400.00		6,400.00
***Replacing Water Mains				5,000.00	5,000.00		5,000.00	752.59	4,247.41
***Poultry Buildings				10,000.00	3,861.15	6,138.85	3,861.15		3,861.15
	\$ 20,000.00	\$ 6.02	\$ 19,993.98	\$ 45,000.00	\$ 15,266.07	\$ 29,733.93	\$ 35,261.15	\$ 754.53	\$ 34,506.62
					Estimated for 1930-1931		\$ 20,752.59	\$ 752.59	\$ 20,000.00

*** Special Appropriation.

* Reversions.

TABLE III-A—Continued
RECAPITULATION OF DEPARTMENTAL DISBURSEMENTS

DEPARTMENT	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929
Attorney General	\$ 47,932.50	\$ 11,286.64	\$ 36,645.86	\$ 45,779.24	\$ 5,707.23	\$ 40,072.01
Auditor.....	20,020.00	1,907.71	18,112.29	20,020.00	1,137.30	18,882.70
Adjutant General	81,423.25	44,901.82	36,521.43	72,001.82	44,503.76	27,498.06
Banking and Finance	43,705.32	12,285.32	31,420.00	43,705.32	13,818.65	29,886.67
School and Public Lands.....	129,148.35	11,582.58	117,565.77	133,436.89	22,319.56	111,117.33
Circuit Court.....	88,000.00	591.91	87,408.09	87,191.911	16.48	87,175.43
Custer State Park	34,800.00	1,545.61	33,254.39	21,367.26	596.13	20,771.13
Chemical Laboratory.....	11,000.00		11,000.00	11,000.00	.02	10,999.98
State Engineer	8,800.00	192.00	8,608.00	8,800.00	100.78	8,699.22
Library Commission	8,800.00	37.02	8,762.98	8,800.00	2.94	8,797.06
Governor	12,400.00	3,408.98	8,991.02	12,400.00	2,900.33	9,499.67
Department of History	5,400.00		5,400.00	5,400.00		5,400.00
Industrial Commission	12,825.00	6,548.22	6,276.78	11,408.50	5,503.74	5,904.76
Department of Agriculture	131,000.00	5,007.63	125,992.37	131,000.00	6,709.44	124,290.56
Department of Finance—						
Secretary.....	8,000.00	179.36	7,820.64	8,000.00	56.46	7,943.54
Purchasing and Printing.....	11,670.39	2,855.91	8,814.48	11,517.81	2,873.71	8,644.10
Taxation	19,303.13	1,734.70	17,568.43	19,200.00	1,349.82	17,850.18
Employment	68,562.15	107.26	68,454.89	75,475.00	6,298.72	69,176.28
Audits and Accounts	25,000.00	966.24	24,038.76	25,000.00	1,191.27	23,808.73
Budget	2,500.00	2,500.00		2,500.00	1,213.96	1,286.04
Railroad.....	52,980.00	1,557.86	51,422.14	52,980.00	748.51	52,231.49
Secretary of State	15,080.00	74.55	15,005.45	15,080.00	2,505.48	12,574.52
State Sheriff	29,450.00	131.80	29,318.20	29,450.00	48.30	29,401.70
Superintendent Public Instruction.....	77,570.00	2,100.73	75,469.27	78,270.00	1,573.07	76,696.93
Supreme Court	57,912.89	2,181.29	55,731.60	60,412.89	5,818.88	54,594.01
State Treasurer.....	20,950.00	384.54	20,565.46	26,700.00	247.33	26,452.67
Board of Health	29,750.77	737.12	29,013.65	29,750.77	2,187.01	27,563.76
Child Welfare Commission	1,500.00		1,500.00	1,500.00	.26	1,499.74
Board of Charities and Corrections.....	10,900.00	848.04	10,051.96	10,900.00	746.75	10,153.25
Board of Regents	9,000.00	299.62	8,700.38	9,000.00		9,000.00
Soldiers Home Board.....	2,800.00	984.29	1,815.71	2,800.00	1,151.12	1,648.88
State Fair Board.....	20,000.00	6.02	19,993.98	45,000.00	15,266.07	29,733.93
Totals.....	\$ 1,098,183.75	\$ 116,944.77	\$ 981,238.98	\$ 1,115,847.41	\$ 146,593.08	\$ 969,254.33
Reverted.....		42,768.81			62,118.75	

TABLE III-A—Continued
RECAPITULATION OF DEPARTMENTAL DISBURSEMENTS—Concluded

DEPARTMENT	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930	Estimated Available 1930-1931	Estimated Unexpended Balance 1930-1931	Estimated Net Expended 1930-1931
Attorney General	\$ 41,941.67	\$ 5,218.28	\$ 36,723.39	\$ 40,000.85	\$ 4,453.35	\$ 35,547.50
Auditor	20,020.00	568.40	19,451.60	20,020.00		20,020.00
Adjutant General	70,916.32	42,430.75	28,485.57	69,709.72	42,209.72	27,500.00
Banking and Finance	34,500.00	4,724.01	29,775.99	34,500.00		34,500.00
School and Public Lands	79,465.57	10,770.22	68,695.35	72,125.00	8,000.00	64,125.00
Circuit Court	89,000.00	1,818.87	87,181.13	87,818.87		87,818.87
Custer State Park	58,237.23	1,063.78	57,178.45	20,902.53	1,602.53	19,300.00
Chemical Laboratory	15,500.00		15,500.00	15,500.00		15,500.00
State Engineer	9,100.00	.58	9,099.42	9,100.00		9,100.00
Library Commission	12,000.00	.86	11,999.14	12,000.00		12,000.00
Governor	11,000.00	1,690.65	9,309.35	11,400.00	1,900.00	9,500.00
Department of History	6,000.00	.31	5,999.69	5,700.00		5,700.00
Industrial Commission	13,025.00	5,104.97	7,920.03	10,503.57	1,978.57	8,525.00
Department of Agriculture	141,000.00	183.02	140,816.98	141,000.00		141,000.00
Department of Finance—						
Secretary	8,000.00	30.48	7,969.52	8,000.00		8,000.00
Purchasing and Printing	11,767.81	2,859.63	8,908.18	10,218.06	2,668.06	7,550.00
Taxation	19,200.00	1,408.55	17,791.45	19,700.00		19,700.00
Employment	74,746.69	773.87	73,972.82	68,408.84		68,408.84
Audits and Accounts	32,200.00	360.79	31,839.21	32,200.00	200.00	32,000.00
Budget	1,500.00	1,500.00		1,500.00	200.00	1,300.00
Railroad	52,980.00	584.86	52,395.14	52,980.00		52,980.00
Secretary of State	15,080.00	293.22	14,786.78	18,730.00		18,730.00
State Sheriff	34,450.00	938.87	33,511.13	34,450.00		34,450.00
Superintendent Public Instruction	96,300.00	1,172.19	95,127.81	96,800.00		96,800.00
Supreme Court	61,912.89	9,062.77	52,850.12	58,939.89	9,939.89	49,000.00
State Treasurer	20,941.71	352.54	20,589.17	20,741.71	41.71	20,700.00
Board of Health	39,650.77	1,766.60	37,884.17	39,371.80		39,371.80
Child Welfare Commission	1,500.00		1,500.00	1,500.00		1,500.00
Board of Charities and Corrections	10,900.00	2,123.96	8,776.04	10,900.00		10,900.00
Board of Regents	9,000.00	274.26	8,725.74	9,000.00	250.00	8,750.00
Soldiers Home Board	2,800.00	880.64	1,919.36	2,800.00	700.00	2,100.00
State Fair Board	35,261.15	754.53	34,506.62	20,752.59	752.59	20,000.00
Totals	\$ 1,129,896.81	\$ 98,712.46	\$ 1,031,184.35	\$ 1,057,273.43	\$ 74,896.42	\$ 982,377.01
Reverted		43,040.66				

TABLE III-A-Continued

EDUCATIONAL INSTITUTIONS	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
STATE COLLEGE:									
Salary of Administration	\$ 18,924.75	\$	\$ 18,924.75	\$ 18,924.75	\$	\$ 18,924.75	\$ 18,924.75	\$	\$ 18,924.75
Salary of Faculty	101,857.21		101,857.21	101,857.21		101,857.21	101,857.21		101,857.21
Salary of Employees	27,385.75		27,385.75	27,385.75		27,385.75	28,385.75		28,385.75
Maintenance	117,754.00		117,754.00	117,754.00		117,754.00	120,000.00		120,000.00
Agriculture and Home Economics	56,176.30		56,176.30	56,176.30		56,176.30	59,037.45		59,037.45
Animal Health Laboratory	6,728.80		6,728.80	6,728.80		6,728.80	6,728.80		6,728.80
County Supervision	21,333.52		21,333.52	21,333.52		21,333.52	25,000.00		25,000.00
Crop Improvement Association	2,102.75		2,102.75	2,102.75		2,102.75	2,102.75		2,102.75
Dairymen's and Buttermaker's Association	672.88	*26.37	646.51	672.88		672.88	672.88	*12.03	660.85
Entomological Work	2,102.75		2,102.75	2,102.75		2,102.75	2,102.75		2,102.75
Extension of Heating Tunnel	10,867.74	2,359.54	8,508.20	2,359.54	1,333.17	1,026.37	1,333.17	1,333.17	
Horticulture and Livestock Experiments	16,822.00		16,822.00	16,822.00		16,822.00	16,822.00		16,822.00
Horticultural Society	841.10		841.10	841.10		841.10	841.10		841.10
Newell Experiment Station	4,000.00	*4.00	3,996.00				2,000.00		2,000.00
New Engine and Turbine Unit	693.00		693.00						
Popular Bulletins	1,261.65		1,261.65	1,261.65		1,261.65	1,261.65		1,261.65
Potato Experimentation	841.10		841.10	841.10		841.10	841.10		841.10
Poultry Association	1,682.20		1,682.20	1,682.20		1,682.20	1,682.20		1,682.20
Poultry Department	2,523.30		2,523.30	2,523.30		2,523.30	2,523.30		2,523.30
Repairs and Reroofing Armory	14,997.20	7,494.87	7,502.33	7,494.87	570.34	6,924.53	570.34	335.68	234.66
School of Pharmacy	4,205.50		4,205.50	4,205.50		4,205.50	4,205.50		4,205.50
Seed Testing	841.10		841.10	841.10		841.10	841.10		841.10
Sub-stations-									
Cottonwood	2,716.75		2,716.75	2,716.75		2,716.75	2,716.75		2,716.75
Eureka	2,716.75		2,716.75	2,716.75		2,716.75	2,716.75		2,716.75
Highmore	2,716.75		2,716.75	2,716.75		2,716.75	2,716.75		2,716.75
Vivian	2,716.75		2,716.75	2,716.75		2,716.75	2,716.75		2,716.75
Summer School	3,364.40		3,364.40	3,364.40		3,364.40	3,364.40		3,364.40
Capper-Ketcham							5,185.15		5,185.15
Capper-Ketcham, Transfer to							375.00		375.00
Chemistry Building Equipment							5,000.00		5,000.00
Engineering Building							2,500.00		2,500.00
General Repairs							9,000.00		9,000.00
Extension Heating Lines							6,750.00	347.80	6,402.20
Purchase of Land							12,800.00		12,800.00
	\$ 428,796.00	\$ 9,884.78	\$ 418,911.22	\$ 408,092.47	\$ 1,903.51	\$ 406,188.96	\$ 453,525.35	\$ 2,028.68	\$ 451,496.67
					Estimated for 1930-1931		\$ 426,713.49	\$	\$ 426,713.49

* Reversions.

TABLE III-A—Continued

EDUCATIONAL INSTITUTIONS	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
EASTERN STATE NORMAL:									
Salaries—									
Administration	\$ 8,400.00	\$	\$ 8,400.00	\$ 8,400.00	\$	\$ 8,400.00	\$	\$	\$
Faculty	65,000.00		65,000.00	65,000.00	*10.74	64,989.26			
Employes	2,600.00		2,600.00	2,600.00	*1.44	2,598.56			
Salaries	21,700.00	*3.78	21,696.22	21,700.00	*1.271	21,698.73	21,700.00		77,000.00
Maintenance									77,000.00
Extension	2,000.00	*.69	1,999.31	2,000.00	*8.64	1,991.36	2,000.00		21,700.00
Library	1,500.00		1,500.00	1,500.00	*.78	1,499.22	2,000.00		*.04
Machinery and Equipment							2,000.00		1,999.96
Repairs							2,000.00		2,000.00
							1,500.00		*.33
									1,499.67
	\$ 101,200.00	\$ 4.47	\$ 101,195.53	\$ 101,200.00	\$ 22.87	\$ 101,177.13	\$ 106,200.00	\$.37	\$ 106,199.63
				Estimated for 1930-1931.....			\$ 106,200.00	\$	\$ 106,200.00
NORTHERN NORMAL:									
Salaries—									
Administration	\$ 17,400.00	\$	\$ 17,400.00	\$ 17,400.0	\$	\$ 17,400.00	\$ 17,400.00	\$	\$ 17,400.00
Faculty	81,525.00		81,525.00	81,525.00		81,525.00	83,450.00		83,450.00
Employes	7,050.00		7,050.00	7,050.00		7,050.00	7,050.00		7,050.00
Maintenance	59,000.00		59,000.00	59,000.00		59,000.00	60,000.00		60,000.00
Extension	2,805.00		2,805.00	2,805.00		2,805.00	2,805.00		2,805.00
Library	4,000.00		4,000.00	4,000.00		4,000.00	4,000.00		4,000.00
General Repairs							7,500.00		7,500.00
Summer School							3,000.00		3,000.00
	\$ 171,780.00	\$	\$ 171,780.00	\$ 171,780.00	\$	\$ 171,780.00	\$ 185,205.00	\$	\$ 185,205.00
				Estimated for 1930-1931.....			\$ 185,205.00	\$	\$ 185,205.00
I									

* Reversions.

TABLE III-A—Continued

EDUCATIONAL INSTITUTIONS	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
SOUTHERN NORMAL:									
Salaries—									
Administration	\$ 7,000.00	\$	\$ 7,000.00	\$ 7,000.00	\$	\$ 7,000.00	\$ 7,000.00	\$	\$ 7,000.00
Faculty	32,400.00		32,400.00	32,400.00		32,400.00	33,000.00		33,000.00
Employes	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00		5,000.00
Summer School	4,000.00		4,000.00	4,000.00		4,000.00	2,000.00		2,000.00
Maintenance	12,500.00		12,500.00	12,500.00		12,500.00	12,500.00		12,500.00
Extension	500.00		500.00	500.00		500.00	1,000.00		1,000.00
Library	1,000.00		1,000.00	1,000.00		1,000.00	1,000.00		1,000.00
General Repairs							1,400.00		1,400.00
	\$ 62,400.00		\$ 62,400.00	\$ 62,400.00	\$	\$ 62,400.00	\$ 62,900.00	\$	\$ 62,900.00
					Estimated for 1930-1931.....		\$ 62,900.00	\$	\$ 62,900.00
SPEARFISH NORMAL:									
Salaries—									
Administration	\$ 10,000.00	\$	\$ 10,000.00	\$ 10,000.00	\$	\$ 10,000.00	\$ 10,000.00	\$	\$ 10,000.00
Faculty	50,000.00		50,000.00	50,000.00		50,000.00	51,000.00		51,000.00
Employes	9,000.00		9,000.00	9,000.00		9,000.00	9,000.00		9,000.00
Maintenance	23,000.00		23,000.00	23,000.00	*10.05	22,989.95	23,000.00		23,000.00
Building and Equipping Toilet Rooms	5,000.00	5,000.00		5,000.00	5,000.00		5,000.00	*5,000.00	
Clearing Debris, Constructing New- Building	22,145.86	22,145.86		22,145.86	22,145.86		22,145.86	*17,038.70	5,107.16
Partial Equipment of Such Building	56.50	56.50		56.50	56.50		56.50	*15.20	41.30
Library	1,000.00	*.09	999.91	1,000.00	*1.30	998.70	2,000.00	*.08	1,999.92
Metal Doors for Swimming Pool	192.65	192.65		192.65	192.65		192.65		192.65
Piping Artesian Water	2,300.00	2,300.00		2,300.00	2,300.00		2,300.00	2,300.00	
Summer School	3,000.00		3,000.00	3,000.00		3,000.00	2,000.00		2,000.00
Installation of Natural Gas							2,000.00	*.25	1,999.75
General Repairs							1,500.00		1,500.00
	\$ 125,695.01	\$ 29,695.10	\$ 95,999.91	\$ 125,695.01	\$ 29,706.36	\$ 95,988.65	\$ 130,195.01	\$ 24,354.23	\$ 105,840.78
					Estimated for 1930-1931.....		\$ 100,800.00	\$ 2,300.00	\$ 98,500.00

* Reversions.

TABLE III-A—Continued

EDUCATIONAL INSTITUTIONS	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
SCHOOL OF MINES:									
Salaries—									
Administration	\$ 12,250.00	\$	\$ 12,250.00	\$ 12,250.00	\$	\$ 12,250.00	\$	\$	\$
Faculty	59,970.00		59,970.00	59,970.00		59,970.00			
Employes	10,280.00		10,280.00	10,280.00		10,280.00			
Salaries	20,172.00	*.02	20,171.98	20,172.00	*.02	20,171.98	21,500.00		83,500.00
Maintenance	1,200.00	*.01	1,199.99	1,200.00		1,200.00	1,200.00		21,500.00
Library	13,000.00		3,000.00	3,000.00	*.18	2,999.82	3,000.00		1,200.00
Mining Experiment Station			6,000.00	6,000.00			6,000.00		3,000.00
***Heating Tunnel								*40.11	5,959.89
General Repairs							2,250.00		2,250.00
Machinery and Apparatus							5,000.00		5,000.00
	\$ 106,872.00	\$.03	\$ 106,871.97	\$ 112,872.00	\$ 6,000.20	\$ 106,871.80	\$ 122,450.00	\$ 40.11	\$ 122,409.89
				Estimated for 1930-1931.....				\$ 115,450.00	\$ 115,450.00
UNIVERSITY OF SOUTH DAKOTA:									
Salaries—AT									
Administration	\$ 18,500.00	\$	\$ 18,500.00	\$ 18,500.00	\$	\$ 18,500.00	\$	\$	\$
Faculty	176,400.00		176,400.00	176,400.00		176,400.00			
Employes	4,578.00		4,578.00	4,578.00		4,578.00			
Salaries	108,280.00		108,280.00	108,280.00		108,280.00	205,000.00		205,000.00
Maintenance	760.86	760.86		760.86	273.33	487.53	110,280.00		110,280.00
Administration Building	2,078.51	558.51	1,520.00	558.51	8.51	550.00	198.33		75.00
Equipping New Auditorium	3,000.00		3,000.00	3,000.00		3,000.00	8.51	*.78	7.73
Extension Work	10,000.00		10,000.00	10,000.00		10,000.00	3,000.00		3,000.00
Library	58.70	22.08	36.62	22.08	22.08	22.08	10,000.00		10,000.00
Special Equipment for Mathematics and Astronomy	10,000.00	*8.53	9,991.47	11,000.00	*.02	10,999.98	10,000.00		10,000.00
State Health Laboratory	5,100.00		5,100.00	5,100.00		5,100.00	5,100.00		5,100.00
Summer School				2,797.70		2,797.70			
***Paving Assessment				585.82		585.82			
***Sewer Assessment							5,000.00		5,000.00
Engineering Equipment							15,000.00		15,000.00
General Repairs							5,000.00		5,000.00
Geological Survey							2,500.00		2,500.00
Repairing Armory									
	\$ 338,756.07	\$ 1,849.98	\$ 337,406.09	\$ 341,582.97	\$ 303.94	\$ 341,279.03	371,183.92	\$ 200.31	\$ 370,983.61
				Estimated for 1930-1931.....				\$ 198.33	\$ 368,380.00

*** 1929 Special Appropriation. Emergency.

* Reversions.

TABLE III-A—Continued
RECAPITULATION OF EDUCATIONAL DISBURSEMENTS

INSTITUTION	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929
State College	\$ 428,796.00	\$ 9,884.78	\$ 418,911.22	\$ 408,092.47	\$ 1,903.51	\$ 406,188.96
Eastern Normal	101,200.00	4.47	101,195.53	101,200.00	22.87	101,177.13
Northern Normal	171,780.00		171,780.00	171,780.00		171,780.00
Southern Normal	62,400.00		62,400.00	62,400.00		62,400.00
Spearfish Normal	125,695.01	29,695.10	95,999.91	125,695.01	29,706.36	95,988.65
School of Mines	106,872.00	.03	106,871.97	112,872.00	6,000.20	106,871.80
University	338,756.07	1,349.98	337,406.09	341,582.97	303.94	341,279.03
Totals	\$ 1,335,499.08	\$ 40,934.36	\$ 1,294,564.72	\$ 1,323,622.45	\$ 37,936.88	\$ 1,285,685.57
Reverted		48.49			34.44	
State College	\$ 453,525.35	\$ 2,028.68	\$ 451,496.67	\$ 426,713.49	\$	\$ 426,713.49
Eastern Normal	106,200.00	.37	106,199.63	106,200.00		106,200.00
Northern Normal	185,205.00		185,205.00	185,205.00		185,205.00
Southern Normal	62,900.00		62,900.00	62,900.00		62,900.00
Spearfish Normal	130,195.01	24,354.23	105,840.78	100,800.00	2,300.00	98,500.00
School of Mines	122,450.00	40.11	122,409.89	115,450.00		115,450.00
University	371,183.92	200.31	370,983.61	368,578.33	198.33	368,380.00
Totals	\$ 1,431,659.28	\$ 26,623.70	\$ 1,405,035.58	\$ 1,365,846.82	\$ 2,498.33	\$ 1,363,348.49
Reverted		22,108.72				

TABLE III-A-Continued
PENAL AND CHARITABLE INSTITUTIONS AND SOLDIERS' HOME DISBURSEMENTS.

INSTITUTION	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
CUSTER SANATORIUM:									
Salaries	\$ 70,000.00	\$ *4.05	\$ 69,995.95	\$ 70,000.00	\$ *2.40	\$ 69,997.60	\$ 71,000.00	\$ *1.57	\$ 70,998.43
Maintenance	90,000.00	.54	89,999.46	92,000.00	.04	91,999.96	100,000.00	.08	99,999.92
Completing Heating Plant	11,271.78	10.32	11,261.46	10.32	10.32		10.32		10.32
Completing Pavilion	1,921.87	1,671.87	250.00	1,671.87	679.92	991.95	679.92	657.42	22.50
Constructing and Equipping Schoolhouse	1,447.13	2.72	1,444.41	2.72	2.72		2.72	*2.72	
Fire Protection	1,353.84	222.38	1,181.46	222.38	222.38		.222.38	.02	222.36
Fire Wall in Dining Room	6,378.97	5,616.62	762.35	5,616.62	4,509.75	1,106.87	4,509.75	3,995.54	514.21
Nurses Home	6,558.11	659.33	5,898.78	659.33	26.64	632.69	26.64		26.64
Power and Heating Plant	75.04	75.04		75.04	39.56	35.48	39.56		39.56
Tunnel Piping, etc.	197.72	87.72	110.00	87.72	87.72		87.72		87.72
Water Supply	10,000.00	6,928.61	3,071.39	6,928.61	16.49	6,912.12	16.49	.79	15.70
Improvements and Repairs	5,000.00	*2.82	4,997.18	5,000.00	*6.23	4,993.77			
***Additional Water Supply				20,000.00	18,155.68	1,844.32	18,155.68		18,155.68
***Maintenance Deficiency				19,461.67	*97.38	19,364.29			
Dairy Barn							3,000.00	178.41	2,821.59
Improvements and Repairs							10,000.00	*.13	9,999.87
	\$ 204,204.46	\$ 15,282.02	\$ 188,922.44	\$ 221,736.28	\$ 23,857.23	\$ 197,879.05	\$ 207,751.18	\$ 4,836.68	\$ 202,914.50
				Estimated for 1930-1931				\$ 185,831.37	\$ 4,831.37
HOSPITAL FOR INSANE:									
Salaries	\$ 150,000.00	\$	\$ 150,000.00	\$ 155,000.00	\$	\$ 155,000.00	\$ 165,000.00	\$	\$ 165,000.00
Maintenance	285,000.00	.58	284,999.42	240,000.00	*2.50	289,997.50	245,000.00		245,000.00
Building for Disturbed Women	66,186.72	40,269.37	25,917.35	40,269.37	161.02	40,108.35	161.02		161.02
Coal Handling Equipment	5,000.00	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00	
Gate House, Gates and Fencing	5,000.00	4,925.00	75.00	4,925.00	4,925.00		4,925.00	4,925.00	
General Repairs	15,000.00		15,000.00	15,000.00	*.78	14,999.27	15,000.00		15,000.00
Residence for Assistant Physician	5,000.00	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00	
Warehouse	15,000.00	15,000.00		15,000.00	14,257.68	742.32	14,257.68	14,257.68	
***Completing Building for Disturbed Women				15,000.00	14,443.59	556.41	14,443.59		14,443.59
***Laundry Equipment				4,810.00	410.00	4,400.00	410.00	88.98	321.02
***Furnishing Women's Building				20,000.00	20,000.00		20,000.00	18,929.24	1,070.76
Steam Engine Dynamo Unit							17,500.00		17,500.00
	\$ 496,186.72	\$ 70,194.95	\$ 425,991.77	\$ 520,004.37	\$ 64,200.52	\$ 455,803.85	\$ 506,697.29	\$ 48,200.90	\$ 458,496.39
				Estimated for 1930-1931				\$ 483,200.90	\$ 483,200.90

* Reversions.

TABLE III-A—Continued
PENAL AND CHARITABLE INSTITUTIONS AND SOLDIERS' HOME DISBURSEMENTS—Continued

INSTITUTION	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
SCHOOL FOR DEAF:									
Salaries	\$ 28,000.00	\$ *3.721	\$ 27,996.28	\$ 29,000.00	\$.09	\$ 29,000.00	\$ 30,500.00	\$.10	\$ 30,500.00
Maintenance	18,500.00	*.39	18,499.611	19,000.001	*.09	18,999.91	20,000.00	*.10	19,999.90
Improvements and Repairs	500.00	*1.16	498.84	500.00		500.00			
***Dormitory				50,000.001	49,987.40	12.60	49,987.40		49,987.40
***Heating Plant Enlargement				20,000.001	17,559.83	2,440.17	17,559.83		17,559.83
Improvements and Repairs							500.00		500.00
Improvements of Grounds							1,750.00		1,750.00
Sidewalks and Paving							2,000.00		2,000.00
	\$ 47,000.00	\$ 5.27	\$ 46,994.73	\$ 118,500.00	\$ 67,547.82	\$ 50,952.68	\$ 122,297.23	\$.10	\$ 122,297.13
				Estimated for 1930-1931				\$ 52,000.00	\$ 52,000.00
SCHOOL FOR THE BLIND:									
Salaries	\$ 13,000.00	\$ *6.38	\$ 12,993.62	\$ 13,000.00	\$ *2.98	\$ 12,997.02	\$ 16,000.00	\$ *2.70	\$ 15,997.30
Maintenance	17,000.00	*3.57	16,996.43	17,000.00	.50	16,999.50	17,000.00	*.42	16,999.58
Boys' Dormitory and Industrial Building	75.741	75.74		75.74	75.74		75.74	*43.24	32.50
Improvements and Repairs	1,500.00	*17.28	1,482.72	1,500.00	*3.33	1,496.67	1,500.00	*.95	1,499.05
New Roofs	1,200.00	250.20	949.8	250.20	*250.20		1,000.00		1,000.00
Purchase of Lands							1,000.00		1,000.00
	\$ 32,775.74	\$ 353.17	\$ 32,422.57	\$ 31,825.94	\$ 332.75	\$ 31,493.19	\$ 35,575.74	\$ 47.31	\$ 35,528.43
				Estimated for 1930-1931				\$ 35,500.00	\$ 35,500.00
STATE PENITENTIARY:									
Salaries	\$ 48,439.92	\$ *284.42	\$ 48,155.50	\$ 48,439.92	\$ 38.21	\$ 48,401.71	\$ 48,439.92	\$.17	\$ 48,439.92
Maintenance	111,560.08	*2,864.63	108,695.45	111,560.08	*124.97	111,435.11	111,560.08	*252.17	111,307.91
Improvements and Repairs	5,000.00	*3.30	4,996.70	5,000.00	*1.14	4,998.86	10,000.00	*11.26	9,988.74
New Boiler	1,511.98	*1,511.98		10,000.00	10,000.00		10,000.00		10,000.00
***Purchase of Materials				15,000.00	12,001.39	2,998.61	12,001.39	574.62	11,426.77
***Purchase and Installation of Machinery							17,000.00	870.35	16,129.65
Drainage Ditch 1 and 2									
	\$ 166,511.98	\$ 4,664.33	\$ 161,847.65	\$ 190,000.00	\$ 22,165.71	\$ 167,834.29	\$ 209,001.39	\$ 1,708.40	\$ 207,292.99
				Estimated for 1930-1931				\$ 171,444.97	\$ 1,444.97
									\$ 170,000.00

*** Emergency Appropriations.

TABLE III-A—Continued
PENAL AND CHARITABLE INSTITUTIONS AND SOLDIERS' HOME DISBURSEMENTS—Continued

INSTITUTION	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
SCHOOL AND HOME FOR FEEBLE MINDED									
Salaries	\$ 65,000.00	\$	\$ 65,000.00	\$ 65,000.00	\$ *703.30	\$ 64,296.70	\$ 65,000.00	\$ *.37	\$ 64,999.63
Maintenance	135,000.00	*32,044.27	102,955.73	135,000.00	*10,150.53	124,849.47	135,000.00	*3,632.43	131,367.57
Additions to Power Plant	769.03	.50	768.53						
Dairy Buildings	193.45	193.45		193.45	.14	193.31	.14		.14
Building and Equipping Hospital Building	39,849.62	1,386.78	38,462.84	1,386.78	802.78	584.00	802.78	366.16	436.62
Improvements and Repairs	10,000.00	*7.71	9,992.29	10,000.00	*2.23	9,997.77	10,000.00	*2.65	9,997.35
Building and Equipping Laundry	300.22	7.01	293.21	7.011	.26	6.75	.26		.26
New Artesian Well and Reservoir	24,683.52	15.55	24,667.97	15.55	15.55		15.55	15.55	
Root Cellar				10,000.00	5,348.30	4,651.70	5,348.30	.60	5,347.70
	\$ 275,795.84	\$ 33,655.27	\$ 242,140.57	\$ 221,602.79	\$ 17,023.09	\$ 204,579.70	\$ 216,167.03	\$ 4,018.16	\$ 212,148.87
				Estimated for 1930-1931				210,381.71	\$ 210,381.71
STATE TRAINING SCHOOL									
Salaries	\$ 15,000.00	\$ *1.25	\$ 14,998.75	\$ 15,000.00	\$	\$ 15,000.00	20,000.00	\$	\$ 20,000.00
Maintenance	27,000.00	.66	26,999.34	27,000.00	*7.03	26,992.97	28,000.00	*9.52	27,990.48
Fencing	1,500.00	12.75	1,487.25	12.75	12.75		12.75	*12.75	
Fixtures	1,000.00	1,000.00		1,000.00	846.62	153.38	846.62	*10.92	835.70
Improvements and Repairs	2,000.00	*1.68	1,998.32	2,000.00	*22.29	1,977.71	2,000.00	*16.26	1,983.74
Library	500.00	*15.36	484.64	500.00		500.00	500.00	*9.47	490.53
School and Hospital Building							30,000.00	*141.00	29,859.00
	\$ 47,000.00	\$ 1,031.70	\$ 45,968.30	\$ 45,512.75	\$ 888.69	\$ 44,624.06	\$ 81,359.37	\$ 199.92	81,159.45
				Estimated for 1930-1931				\$ 52,500.00	\$ 52,500.00

*** Emergency Appropriation.

* Reversions.

TABLE III-A—Continued
PENAL AND CHARITABLE INSTITUTIONS AND SOLDIERS' HOME DISBURSEMENTS-Concluded.

INSTITUTION	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929	Available 1929-1930	Unexpended Balance 1929-1930	Net Expended 1929-1930
STATE SOLDIERS' HOME:									
Salaries and Wages	\$ 46,000.00	\$ *4.47	\$ 45,995.53	\$ 46,000.00	\$ *6.03	\$ 45,993.97	\$ 46,000.00	\$ *.70	\$ 45,999.30
Additions and Improvements	5,000.00	*156.85	4,843.15	5,000.00	*206.32	4,793.68			
Amusements and Entertainments	1,000.00	*16.71	983.29	1,000.00	*1.38	998.62			
Clearing Site and Constructing Building	166.62	166.62		166.62	166.62		166.62		166.62
Fire Escape Main Hospital	200.00	200.00		200.00	200.00		200.00	200.00	
Furnishing and Equipping Women's Building	1385.30	*.05	385.25						
Furniture and Fixtures	3,500.00	*147.66	3,352.34	3,500.00	*91.55	3,408.45			
General Expense	8,500.00	*.62	8,499.38	8,500.00	*.63	8,499.37			
Machinery and Equipment	1,500.00	*25.83	1,474.17	1,500.00	*1.57	1,498.43			
Repairs for Upkeep	9,000.00	*896.52	8,103.48	9,000.00	*65.09	8,934.91			
Supplies	61,000.00	*207.06	60,792.94	61,000.00	*.51	60,999.49			
Traveling Expense	175.00	*39.88	135.12	175.00	*9.20	165.80			
***New Boiler House				65,000.00	64,938.25	61.75	64,938.25	1,544.43	63,393.82
***Passenger Bus				4,500.00	4,500.00		4,500.00	1,392.50	3,107.50
Maintenance								86,175.00	*953.72
Additions and Improvements							6,000.00	*1.41	5,998.59
	\$ 136,426.92	\$ 1,862.27	\$ 134,564.65	\$ 205,541.62	\$ 70,187.15	\$ 135,354.47	\$ 207,979.87	\$ 4,092.76	\$ 203,887.11
					Estimated for 1930-1931		\$ 139,136.93	\$ 2,961.93	\$ 136,175.00

* Reversions.

TABLE III-A—Continued
RECAPITULATION OF PENAL AND CHARITABLE INSTITUTIONAL DISBURSEMENTS, INCLUDING SOLDIERS' HOME

INSTITUTION	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929
Custer Sanatorium	\$ 204,204.46	\$ 15,282.02	\$ 188,922.44	\$ 221,736.28	\$ 23,857.23	\$ 197,879.05
Hospital for Insane	496,186.72	70,194.95	425,991.77	520,004.37	64,200.52	455,803.85
School for Deaf	47,000.00	.527	46,994.73	118,500.00	67,547.32	50,952.68
School for Blind	32,775.74	353.17	32,422.57	31,825.94	332.75	31,493.19
State Penitentiary	166,511.98	4,664.33	161,847.65	190,000.00	22,165.71	167,834.29
School and Home for Feeble Minded	275,795.84	33,655.27	242,140.57	221,602.79	17,023.09	204,579.70
State Training School	47,000.00	1,031.70	45,968.30	45,512.75	888.69	44,624.06
Soldiers' Home	136,426.92	1,862.27	134,564.65	205,541.62	70,187.15	135,354.47
Totals	\$ 1,405,901.66	\$ 127,048.98	\$ 1,278,852.68	\$ 1,554,723.75	\$ 266,202.46	\$ 1,288,521.29
Reverted		38,271.90			11,798.36	
INSTITUTION	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929
Custer Sanatorium	\$ 207,751.18	\$ 4,836.68	\$ 202,914.50	\$ 185,831.37	\$ 4,831.37	\$ 181,000.00
Hospital for Insane	506,697.29	48,200.90	458,496.39	483,200.90		483,200.90
School for Deaf	122,297.23	.10	122,297.13	52,000.00		52,000.00
School for Blind	35,575.74	47.31	35,528.43	35,500.00		35,500.00
State Penitentiary	209,001.39	1,708.40	207,292.99	171,444.97	1,444.97	170,000.00
School and Home for Feeble Minded	216,167.03	4,018.16	212,148.87	210,381.71		210,381.71
State Training School	81,359.37	199.92	81,159.45	52,500.00		52,500.00
Soldiers' Home	207,979.87	4,092.76	203,887.11	139,136.93	2,961.93	136,175.00
Totals	\$ 1,586,829.10	\$ 63,104.23	\$ 1,523,724.87	\$ 1,329,995.88	\$ 9,238.27\$	\$ 1,320,757.61
Reverted		19,366.031				

TABLE III-A-Continued
MISCELLANEOUS APPROPRIATIONS
Disbursements

APPROPRIATION ITEM	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929
Burial of Soldiers and Sailors	\$ 4,000.00	\$ 770.00	\$ 3,230.00	\$ 770.00	\$ *4.00	\$ 766.00
Commemoration, Dr. Mead	600.00		600.00	600.00		600.00
Convicts Conveyance	25,000.00	14,947.60	10,052.40	14,947.60	*2,163.90	12,783.70
Emergency Building Fund	150,000.00	*143,512.55	6,487.45	150,000.00	*36,733.86	113,266.14
Firemen's Tournaments	2,500.00		2,500.00	2,500.00		2,500.00
Forest Fire Fund	1,625.43	1,625.43		1,625.43	1,625.43	
Geological Survey	25,000.00	25,000.00		25,000.00	25,000.00	
Legislative Expense	990.97	832.64	158.33	832.64	*1.21	831.43
Primary Law	10,000.00		110,000.00			
Public Printing, 1927	32,872.39	14,855.60	18,016.79	14,855.60	1,962.01	12,893.59
Public Printing, 1925	515.90	418.96	96.94	418.96	157.46	261.50
Public Printing, 1921-23	955.25	955.25		955.25	955.25	
Relief and Care, Civil War Veterans	12,000.00	*3,620.83	8,379.17	12,000.00	*3,525.00	8,475.00
Clerical Work, etc.	500.00		500.00	500.00		500.00
Rural Credits.....	108,723.77	*108,723.77		108,723.77	*108,723.77	
Rural Credits.....	13,320.11	*13,320.11		13,320.11	*13,320.11	
Uniform Legislation	900.00	*312.41	587.59	900.00	*64.72	835.28
Predatory Animal	15,000.00	*.30	14,999.70	15,000.00	*2,236.14	12,763.86
*** Artesian Well Tax Refund				725.00		725.00
*** Burial, Soldiers and Sailors.....				1,500.00		1,500.00
*** Compensate W. D. Evans				1,000.00		1,000.00
*** Expense, Presidential Election.....				245.30	*10.00	235.30
*** Investigation Committee				772.20	*69.45	702.75
*** Legislative Expense:						
Additional Expense				29,600.00	*800.00	28,800.00
Extra Janitors, etc.				7,000.00	3,171.47	3,828.53
Per Diem and Mileage				72,500.00	*95.03	72,404.97
*** Primary Fund Deficiency				464.60	*6.80	457.80
*** Public Printing, 1929				50,000.00	32,001.19	17,998.81
*** Reimbursement, James Egan				500.00		500.00
Inheritance Tax Refund.....				227.61		227.61
*** Predatory Animal Bounty				25,000.00	25,000.00	
Agriculture Committee				1,938.11	*1,760.81	177.30
Compensation, J. C. Egan						
Inheritance Tax Refund.....						
Missouri River Navigation Association						
Reimbursing Potter County						
Aid to School Districts						
Aid to Common Schools						
Totals.....	\$ 404,503.82	\$ 328,895.45	\$ 75,608.37	\$ 554,422.18	\$ 259,387.61	\$ 295,034.57

TABLE III-A—Continued
MISCELLANEOUS APPROPRIATIONS—Concluded
Disbursements

APPROPRIATION ITEM	Available 1927-1928	Unexpended Balance 1927-1928	Net Expended 1927-1928	Available 1928-1929	Unexpended Balance 1928-1929	Net Expended 1928-1929
Burial of Soldiers and Sailors	\$ 4,000.00	\$ 487.50	\$ 3,512.50	\$ 487.50	\$	\$ 487.50
Commemoration, Dr. Mead	600.00		600.00	600.00		600.00
Convicts Conveyance						
Emergency Building Fund	150,000.00	*147,746.66	2,253.34	150,000.00	135,000.00	15,000.00
Firemen's Tournaments	2,500.00		2,500.00	2,500.00		2,500.00
Forest Fire Fund	1,625.43	1,625.43		1,625.43	1,625.43	
Geological Survey	25,000.00	*25,000.00				
Legislative Expense						
Primary Law	10,750.00	2,564.95	8,185.05	2,564.95	2,414.95	150.00
Public Printing, 1927	1,962.01		1,962.01			
Public Printing, 1925	157.46	157.46				
Public Printing, 1921-23	955.25	955.25				
Relief and Care, Civil War Veterans	10,000.00	*2,313.71	7,686.29	10,000.00	2,300.00	7,700.00
Clerical Work, etc.	500.00		500.00	500.00		
Rural Credits	108,723.77	*108,723.77		108,723.77	108,723.77	
Rural Credits	13,320.11	*13,320.11		13,320.11	13,320.11	
Uniform Legislation	900.00	*541.08	358.92	900.00	*500.00	400.00
Predatory Animal						
*** Artesian Well Tax Refund						
*** Burial, Soldiers and Sailors						
*** Compensate W. D. Evans						
*** Expense, Presidential Election						
*** Investigation Committee						
*** Legislative Expense:						
Additional Expense						
Extra Janitors, etc.	3,171.47	2,903.27	268.20			
Per Diem and Mileage						
*** Primary Fund Deficiency						
*** Public Printing, 1929	32,001.19	16,598.69	15,402.50	16,598.69	598.69	16,000.00
*** Reimbursement, James Egan						
Inheritance Tax Refund						
*** Predatory Animal Bounty	25,000.00	8,266.00	16,734.00			
Agriculture Committee						
Compensation, J. C. Egan	500.00	500.00				
Inheritance Tax Refund			598.66			
Missouri River Navigation Association.....	2,500.00		2,500.00			
Reimbursing Potter County	1,242.48		1,242.48			
Aid to School Districts	100,000.00	*8,363.02	91,636.98	130,000.00	30,000.00	100,000.00
Aid to Common Schools	12,500.00		12,500.00	12,500.00		12,500.00
Totals.....	\$ 508,507.83	\$ 340,066.90	\$ 168,440.93	\$ 450,320.45	\$ 294,482.95	\$ 155,837.50

Throughout all preceding groups of appropriations * indicates reversions.

*** Emergency appropriations.

TABLE III-B
Local and Endowment Funds

The following shows the amount of Local and Endowment Funds at the beginning of the fiscal year 1927-1928; the receipts and disbursements and the unexpended balances for the fiscal years 1927-1928, 1928-1929 and 1929-1930, and the estimated receipts for the fiscal years 1930-1931, 1931-1932 and 1932-1933. Such estimates are the estimates as made by the institutions and reported to the Budget Officers. No effort has been made by the Budget Officers to estimate the expenditures from these funds for the present incompletely completed year for the ensuing biennium. The last three columns will merely indicate the amounts available for expenditures without appropriation, which are available in addition to any appropriations which are made.

EDUCATIONAL INSTITUTIONS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
STATE COLLEGE:	\$	\$	\$	\$	\$	\$
Balance from previous year.....	53,853.65	40,826.52	36,687.44	33,153.31		
Local Collections	177,066.51	197,977.50	206,094.54	204,400.00	204,400.00	204,400.00
Endowment Fund Receipts	61,694.04	55,603.47	61,207.78	61,000.00	61,000.00	61,000.00
Disbursements	251,787.68	257,720.05	270,836.45			
Balance Available	40,826.52	36,687.44	33,153.31			
EASTERN NORMAL SCHOOL:						
Balance from previous year.....	9,147.89	19,039.49	6,857.54	124.25		
Local Collections	28,501.74	34,073.31	34,284.80	32,590.00	32,590.00	32,590.00
Endowment Fund Receipts	11,137.88	14,111.76	11,608.84	11,600.00	11,600.00	11,600.00
Disbursements	29,748.02	58,144.20	52,626.93			
Balance Available	19,039.49	9,080.36	124.25			
Transfer from		2,222.82				
NORTHERN NORMAL AND INDUSTRIAL SCHOOL:						
Balance from previous year.....	7,223.14	4,480.35	1,698.15	2,942.51		
Local Collections	72,865.90	82,917.15	67,941.08	70,350.00	70,350.00	70,350.00
Endowment Fund Receipts	112,414.61	10,792.42	12,612.42	11,000.00	11,000.00	11,000.00
Disbursements	187,975.42	96,491.77	79,309.14			
Balance Available	4,480.35	1,698.15	2,942.51			
Correction	47.88					
SCHOOL OF MINES:						
Balance from previous year.....	9,218.45	4,676.35	2,999.75	44.64		
Local Collections	16,400.06	19,681.80	24,054.29	24,239.36	25,000.00	25,000.00
Endowment Fund Receipts	10,464.43	10,791.24	12,136.57	12,000.00	12,000.00	12,000.00
Disbursements	31,406.59	32,149.64	39,145.97			
Balance Available	4,676.35	2,999.75	44.64			
SPEARFISH NORMAL SCHOOL:						
Balance from previous year.....	11,080.32	1,050.45	3,984.77	6,266.75		
Local Collections	23,133.22	24,684.55	28,237.19	29,787.15	26,000.00	25,600.00
Endowment Fund Receipts	11,137.88	14,111.80	11,608.85	12,000.00	12,500.00	13,000.00
Disbursements	44,300.97	33,639.20	37,564.06			
Balance Available	1,050.45	6,207.60	6,266.75			
Transfer from		2,222.83				
SOUTHERN STATE NORMAL SCHOOL:						
Balance from previous year.....	3,882.63	5,405.49	1,566.77	360.46		
Local Collections	19,757.45	21,866.83	18,089.13	18,400.00	19,500.00	19,500.00
Endowment Fund Receipts	18,784.78	10,594.77	15,933.22	15,500.00	16,000.00	16,000.00
Transfer		3,605.65				
Disbursements	37,019.37	39,905.97	35,228.66			
Balance Available	5,405.49	1,566.77	360.46			
UNIVERSITY OF SOUTH DAKOTA:						
Balance from previous year.....	44,304.91	53,884.23	43,102.81	40,888.60		
Local Collections	78,751.83	87,844.52	95,907.99	93,800.00	93,800.00	93,800.00
Endowment Fund Receipts	20,322.23	19,555.91	19,687.91	19,000.00	19,000.00	19,000.00
Disbursements	89,494.74	118,124.20	117,810.11			
Balance Available	53,884.23	43,160.46	40,888.60			
Transfer from		57.65				

SUMMARY

Total Available July 1.....	138,710.99	129,362.88	96,897.23	83,780.52		
Total Receipts	562,384.68	608,212.68	619,404.61	615,666.51	614,740.00	614,840.00
Total Disbursements	571,732.79	636,175.03	632,521.32			
Balance Carried Forward.....	129,362.88		83,780.52			
Transferred From		4,503.30				
Balance Carried Forward.....		96,897.23				

TABLE III-B—Continued
Local and Endowment Funds—Continued
CHARITABLE AND PENAL INSTITUTIONS, INCLUDING SOLDIERS' HOME

EDUCATIONAL INSTITUTIONS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
SOUTH DAKOTA STATE SANATORIUM:	\$	\$	\$	\$	\$	\$
Balance from previous year.....	7,862.87	19.08	1,492.23			
Local Collections	3,140.83	4,774.54	5,597.46	4,500.00	4,500.00	4,500.00
Disbursements	10,984.62	3,301.39	6,766.86			
Balance Available	19.08	1,492.23	322.83			
HOSPITAL FOR INSANE:						
Balance from previous year.....	9,995.52	28.98	6,686.14			
Local Collections	14,597.31	25,596.98	20,803.45	23,000.00	23,000.00	23,000.00
Disbursements	24,563.85	18,939.82	26,045.50			
Balance Available	28.98	6,686.14	1,444.09			
SCHOOL AND HOME FOR FEEBLE MINDED:						
Balance from previous year.....	10,358.38	21,095.81	31,539.07			
Local Collections	15,299.80	14,511.93	14,772.92	15,355.00	14,000.00	14,000.00
Endowment Fund Receipts	8,293.24	8,071.93	8,645.95			
Correction	47.88					
County Receipts	860.00	4,231.70	4,985.35	3,000.00	3,000.00	3,000.00
Correction		60.00	30.00			
Disbursements	13,763.49	16,432.30	25,707.68			
Transfer			137.00			
Balance Available	21,095.81	31,539.071	34,128.61			
STATE PENITENTIARY:						
Balance from previous year.....	2,789.75	5,379.15	.91			
Local Collections	11,828.25	11,612.92	15,297.49	9,100.00	9,100.00	9,100.00
Disbursements	9,238.85	16,991.16	15,295.55			
Balance Available	5,379.15	.91	2.85			
SCHOOL FOR THE BLIND:						
Balance from previous year.....	918.25	2,164.29	344.21			
Local Collections	233.82	744.08	294.62			
Endowment Fund Receipts	6,069.17	5,291.08	5,988.71			
Receipts				6,000.00	6,000.00	6,000.00
Disbursements	5,056.95	7,855.24	6,345.81			
Balance Available	2,164.29	344.21	281.73			
SCHOOL FOR THE DEAF:						
Balance from previous year.....	23,762.22	22,035.15	22,870.29			
Local Collections	13,163.03	2,101.50	3,865.36	2,000.00	2,000.00	2,000.00
Endowment Fund Receipts	14,125.74	12,764.53	11,989.16	11,000.00	11,000.00	11,000.00
Disbursements	19,015.84	14,030.89	35,911.23	12,252.00		
Balance Available	22,035.15	22,870.29	2,813.58			
INDUSTRIAL SCHOOL FOR GIRLS:						
Balance from previous year.....	404.75	554.20	352.90			
Local Collections	209.45		176.46			
Disbursements	60.00	201.30				
Balance Available	554.20	352.90	529.36			
STATE TRAINING SCHOOL:						
Balance from previous year.....	2,064.15	3,037.25	2,460.46			
Local Collections	1,043.10	5,629.56	7,322.25			
Endowment Fund Receipts	14,969.82	12,993.64	14,250.19			
Receipts				19,000.00	19,000.00	19,000.00
Disbursements	15,019.82	19,219.99	21,407.07			
Balance Available	3,057.25	2,460.46	2,625.831			

TABLE III-B—Concluded
Local and Endowment Funds—Concluded
CHARITABLE AND PENAL INSTITUTIONS, INCLUDING SOLDIERS' HOME

INSTITUTION	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
NORTHEASTERN HOSPITAL-WATERTOWN:						
Balance from previous year.....	4,163.57	935.57	1,108.63			
Local Collections	11,048.20	500.00	300.051			
Disbursements	4,276.20	326.94	1,004.04			
Balance Available	935.57	1,108.83	404.64			
STATE SOLDIERS' HOME:						
Balance from previous year.....	4,788.58	3,816.39	4,339.02			
Local Collections	3,833.00	3,213.99	3,776.92	3,150.00	3,150.00	3,150.00
Disbursements	4,805.19	2,691.36	4,017.57			
Balance Available	3,816.39	4,339.02	4,098.37			

SUMMARY

Total Balance Available from Previous Year	167,108.04	59,085.87	71,193.86			
Total Receipts	98,714.76	112,038.38	118,066.34	96,105.00	94,750.00	94,750.00
Transfer to	47.88					
Correction.....		60.00	30.00			
Total Disbursements.....	106,784.81	99,990.39	142,501.31			
Transfer			137.00			
Total Balance Available	59,085.87	71,193.86	46,651.89			

TABLE 111-C
Miscellaneous Funds—Receipts and Disbursements

The following shows the amount of miscellaneous funds available at the beginning of each fiscal year for the several departments and institutions, exclusive of Local and Endowment Funds; the accruals to the credit of such funds during each of the completed years; the disbursements during such years; the balance available for expenditure during the ensuing year, and shows the estimated accruals during the fiscal years 1930-1931, 1931-1932 and 1932-1933.

Figures for the first three columns shown are from the State Auditor's reports. The estimated receipts for the last three years are as reported by the Departments or Institutions. No effort is made by the Budget Officers to estimate the future expenditures from these funds. Where no estimates are shown for revenues or disbursements, the Department or Institution concerned has made no estimate.

ACTIVE ACCOUNTS

STATE DEPARTMENTS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
STATE AUDITOR—Motor Fuel Expense:	\$	\$	\$	\$	\$	\$
Balance from previous year	630.00	16.66	39.16			
Receipts	3,448.00	3,800.00	5,350.00	5,200.00	5,200.00	5,200.00
Disbursements	4,061.34	3,777.50	4,759.94	5,200.00		
Balance available	16.66	39.16	629.22			
BANKING AND FINANCE—Contingent Fund:						
Balance from previous year	22,543.72	21,038.66	5,851.44			
Receipts	37,185.95	23,273.45	26,207.43	24,000.00	24,000.00	24,000.00
Disbursements	38,691.01	38,460.67	30,569.43	35,000.00		
Balance available	21,038.66	5,851.44	1,489.44			
BOARD OF ENGINEERING AND ARCHITECTURAL EXAMINERS:						
Balance from previous year	3,380.52	3,934.30	4,226.98			
Receipts	1,906.50	1,821.00	1,534.50	1,525.00	1,500.00	1,500.00
Disbursements	1,352.72	1,528.32	1,489.64	1,352.50		
Balance available	13,934.30	4,226.98	4,271.84			
BONDING DEPARTMENT:						
Balance from previous year	68,211.07	82,127.66	57,004.61			
Receipts	16,296.33	31,400.45	35,754.60	25,000.00	25,000.00	25,000.00
Disbursements	2,379.74	56,523.50	53,414.61			
Balance available	82,127.66	57,004.61	39,344.60			
BRAND COMMISSION:						
Balance from previous year	19.26	2,012.79	2,295.50			
Receipts	6,684.50	2,588.25	3,513.50	3,400.00	3,400.00	3,400.00
Disbursements	4,690.97	2,305.54	1,900.70			
Balance available	2,012.79	2,295.50	3,908.30			
CHILD WELFARE—Board of Health:						
Balance from previous year	136.36	174.82				
Receipts	*7,479.81	*7,500.00				
Disbursements	7,441.35	7,674.82				
Balance available	174.82					
INTERNATIONAL HEALTH BOARD—Board of Health:						
Balance from previous year	722.89	1,682.25	196.52			
Receipts	*2,220.09	*2,129.27	4,162.66			
Disbursements	1,260.73	3,615.00	4,118.82			
Balance available	1,682.25	196.52	240.36			
CUSTER STATE PARK:						
Balance from previous year	338.36	2,630.10	78.801			
Receipts	25,873.81	14,367.89	23,353.18	14,775.00	16,500.00	16,500.00
Disbursements	23,582.07	16,919.19	14,462.60			
Balance available	2,630.10	78.80	8,969.38			
FIRE MARSHAL:						
Balance from previous year	35,924.77	28,909.88	23,575.14			
Receipts	19,258.84	20,395.95	20,912.32			
Disbursements	26,273.73	25,730.69	24,745.73			
Balance available	28,909.88	23,575.14	19,741.731			

*Federal Aid.

TABLE III-C—Continued
Miscellaneous Funds—Receipts and Disbursements—Continued

STATE DEPARTMENTS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
FIRST S. D. INFANTRY:						
Balance from previous year	3,004.40	2,982.80	3,181.20			
Receipts		200.00				
Disbursements	21.60	1.60	15.20			
Balance available	2,982.80	3,181.20	3,166.00			
FOREST RESERVE:						
Balance from previous year						
Receipts	*28,924.81	*31,288.62	*42,988.27			
Disbursements	28,924.81	31,288.62	42,988.27			
Balance available						
GAME AND FISH:						
Balance from previous year	11.73	3,215.51	11,864.38			
Receipts	208,330.42	237,621.33	247,952.01	213,100.00	225,000.00	225,000.00
Disbursements	205,126.64	228,972.46	204,522.66			
Balance available	3,215.51	11,864.38	55,293.73			
HISTORICAL:						
Balance from previous year	1.89	26.72	1.73			
Receipts	135.22	184.50	102.00	200.00	200.00	200.00
Disbursements	110.39	209.49	103.22			
Balance available	26.72	1.73	.51			
HIGHWAY:						
Balance from previous year	192,961.41	OD.127,112.23	59,274.75			
Receipts	3,015,280.18	2,717,781.94	2,822,966.19	2,785,000.00	3,639,000.00	3,639,000.00
Transfers to	2,004,659.10	2,815,776.92	2,857,673.75	3,200,000.00	3,600,000.00	3,600,000.00
Disbursements	4,991,012.92	4,747,171.88	5,864,500.00			
Transfers from	349,000.00	600,000.00				
Balance available	OD.127,112.23	59,274.75	296,692.91			
INSURANCE:						
Balance from previous year	11,936.70	8,378.60	8,170.21			
Receipts	42,313.65	43,273.96	48,497.05	41,000.00	41,000.00	41,000.00
Disbursements	20,871.75	18,482.35	23,494.05			
Balance available	8,378.60	8,170.21	13,173.21			
Transfer Taken from	25,000.00	25,000.00	20,000.00			
INSURANCE TAX DISTRIBUTION:						
Balance from previous year	57,941.01	52,109.30	56,362.26			
Receipts	50,800.83	55,000.00	58,275.88			
Disbursements	56,632.54	50,747.04	54,257.51			
Balance available	52,109.30	56,362.26	60,380.63			
MOTOR CARRIER—Railroad Commission:						
Balance from previous year	5,129.49	5,163.90	9,880.31			
Receipts	14,379.70	19,037.10	30,700.00	21,000.00	21,000.00	21,000.00
Disbursements	14,345.29	14,320.69	23,394.64	25,000.00		
Balance available	5,163.90	9,880.31	17,185.67			
MOTOR VEHICLE—Secretary of State:						
Balance from previous year	1,156.26	13,565.02	23,121.60			
Receipts	88,984.46	92,672.89	96,864.93	95,000.00	95,000.00	95,000.00
Disbursements	76,575.70	83,116.31	87,451.82			
Balance available	13,565.02	23,121.60	32,534.71			
MOTOR VEHICLE EXEMPTION:						
Balance from previous year	14,930.49	2.21	.35			
Receipts	645,000.00	1,021,058.99	1,335,800.00			
Disbursements	659,928.28	1,021,060.85	1,272,540.11			
Balance available	2.21	.35	63,260.241			

TABLE III-C-Continued
Miscellaneous Funds—Receipts and Disbursements—Continued

STATE DEPARTMENTS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
PREDATORY ANIMALS:	\$ 3,091.49	\$ 7,062.52	\$ 11,752.78	\$	\$	\$
Balance from previous year	3,091.49	7,062.52	11,752.78			
Receipts	4,166.03	4,690.26				
Disbursements	195.00					
Balance available	7,062.52	11,752.78	11,752.78			
SECURITIES COMMISSION:						
Balance from previous year	5,666.17	5,632.54	9,433.10			
Receipts	7,401.70	11,287.55	13,718.53	12,375.00	12,400.00	12,400.00
Disbursements	7,435.33	7,486.99	7,884.72			
Balance available	5,632.54	9,433.10	15,266.91			
SPECIAL BUILDING FUND:						
Balance from previous year	337,902.89	364,689.20	50,923.85			
Receipts	281,416.31	20,000.00				
Disbursements	254,630.00	333,765.35	29,676.87			
Balance available	364,689.20	50,923.85	21,246.98			
STATE INSTITUTE:						
Balance from previous year	13,252.74	17,745.75	17,675.99			
Receipts	20,208.39	14,540.25	17,409.20	10,000.00	10,000.00	10,000.00
Disbursements	15,715.38	14,610.01	32,739.74			
Balance available	17,745.75	17,675.99	2,345.45			
TEACHERS REFERENCE:						
Balance from previous year	54.10	41.10	18.00			
Receipts	112.00	130.00				
Disbursements	125.00	153.10				
Balance available	41.10	18.00	18.00			
TREASURER'S MOTOR FUEL EXPENSE:						
Balance from previous year	26.04	375.26	1,175.29			
Receipts	6,083.90	6,200.00	6,500.00	6,200.00	7,000.00	7,000.00
Disbursements	5,734.68	5,399.97	6,842.96			
Balance available	375.26	1,175.29	832.33			
WAREHOUSE:						
Balance from previous year	1,076.23	697.23	206.11			
Receipts	1,075.00	1,058.00	1,050.00	1,050.00	1,050.00	1,050.00
Disbursements	1,454.00	1,549.12	1,039.70			
Balance available	697.23	206.11	216.41			
ARTESIAN WELLS:						
Balance from previous year	1,515.89	1,549.12	1,582.35			
Receipts	63.23	63.20	38.22			
Disbursements	30.00	29.97				
Balance available	1,549.12	1,582.35	1,620.57			
BEE TAX:						
Balance from previous year	5,089.15	4,473.27	2,157.09			
Receipts	906.27	791.09	748.07			
Disbursements	1,522.15	3,107.27	1,722.94			
Balance available	4,473.27	2,157.09	1,182.22			
** GASOLINE SALES FUND:						
Balance from previous year		270,594.48	358,578.34			
Receipts	3,340,929.52	4,193,669.07	5,020,486.24			
Disbursements	¹ 3,070,335.04	¹ 4,105,685.21	¹ 5,011,020.77			
Net Loan from Highway to Balance	270,594.48	358,578.34	368,043.81			

¹ Transfers.

**Transfers.

TABLE III-C-Continued
Miscellaneous Funds—Receipts and Disbursements-Continued

STATE DEPARTMENTS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
SPECIAL FOREST CITY BRIDGE:	\$	\$	\$	\$	\$	\$
Balance from previous year	1,223.40	1,223.40				
Receipts						
Disbursements		1,223.40				
Balance available	1,223.40					
STATE BRIDGE:						
Balance from previous year	140,762.09	44,225.19	178,475.12			
Receipts	168,667.15	167,534.70	162,705.07			
Disbursements	265,204.05	33,284.77	162,600.00			
Balance available	44,225.19	178,475.12	178,580.19			
SPECIAL MILITIA:						
Balance from previous year	4,029.61	4,313.55	4,470.22			
Receipts	764.28	1,080.00	1,751.03			
Disbursements	480.34	923.33	769.49			
Balance available	4,313.55	4,470.22	5,451.76			
BOARD OF COSMETIC THERAPY:						
Balance from previous year		4,422.26	3,801.10			
Receipts	8,315.00	4,126.00	4,858.00	5,000.00		
Disbursements	3,892.74	4,747.16	5,604.58			
Balance available	4,422.26	3,801.10	3,054.52			
CEMENT PLANT:						
Balance from previous year	136,318.41	101,881.41	38,867.69			
Receipts	860,563.00	891,986.28	966,359.11	968,628.97		
Disbursements	895,000.00	955,000.00	1,005,000.00			
Balance available	101,881.41	38,867.69	226.80			
HAIL INSURANCE:						
Balance from previous year	169,673.42	400,413.65	282,416.34			
Receipts	794,782.47	1,296,157.53	890,667.05	413,000.00	413,000.00	
Disbursements	564,042.24	1,414,154.84	950,008.68			
Balance available	400,413.65	282,416.34	223,074.71			
HIGHWAY SUPPLY DEPOT:						
Balance from previous year	744.18	589.18	5,478.41			
Receipts	54,125.59	49,182.10	46,731.40	49,200.00		
Disbursements	5,4280.59	44,292.87	48,341.95			
Balance available	589.18	5,478.41	3,867.86			
TWINE PLANT:						
Balance from previous year	41,101.67	4,850.38	4,759.53			
Receipts	318,305.41	229,655.12	396,308.47	222,090.00	222,090.00	
Disbursements	244,566.70	229,745.97	393,223.84			
Balance available	4,850.38	4,759.53	7,844.16			
Transferred from	110,000.00					
NATIONAL TRUST FUND:						
Balance from previous year		1,366.54				
Receipts	1,366.54					
Disbursements		1,366.54				
Balance available	1,366.54					
GAME—Custer State Park:						
Balance from previous year						
Receipts	19,213.14	24,997.84	25,000.00	20,000.00	20,000.00	20,000.00
Disbursements	19,213.14	24,997.84	25,000.00			
Balance available						

¹ Transferal.

TABLE III-C—Continued
Miscellaneous Funds—Receipts and Disbursements—Continued

STATE DEPARTMENTS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
PARK LAND PURCHASE:	\$	\$	\$	\$	\$	\$
Balance from previous year			1,230.71			
Receipts		1,230.71				
Disbursements			1,230.71			
Balance available		1,230.71				
LICENSE PLATE REVOLVING FUND:					161.82	
Balance from previous year				17,000.00		
Receipts			16,838.18			
Disbursements				161.82		
Balance available						
TRUST FUND:			232.43			
Balance from previous year						
Receipts		232.43				
Disbursements						
Balance available		232.43				

RECAPITULATION OF ACTIVE ACCOUNTS

	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
	\$	\$	\$	\$	\$	\$
Balance from previous year	1,087,546.40	1,193,522.73	820,273.87	800,574.47		
Receipts.....	3,717,833.52	4,301,035.66	4,490,056.64	1,738,743.97	730,340.00	730,340.00
Disbursements	3,611,857.19	4,674,284.52	4,509,756.04			
Balance available.....	1,193,522.73	820,273.87	800,574.47			

These totals do not include Highway.

TABLE III-C-Continued
Miscellaneous Funds—Receipts and Disbursements—Continued
DEPARTMENT OF PUBLIC INSTRUCTION

The following Federal Aid Funds are administered by the Department of Public Instruction.

FUNDS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
COOPERATIVE EDUCATION—Agriculture:						
Balance from previous year	\$ 30,954.59	\$ 30,954.59	\$ 4,258.62	\$ 5,134.18		\$
Receipts	29,652.64	28,221.52	26,495.97	26,070.41	27,000.00	28,000.00
Disbursements	29,652.64	54,917.49	25,620.41			
Balance available	30,954.59	4,258.62	5,134.18			
COOPERATIVE EDUCATION—Teachers:						
Balance from previous year	7,073.89	7,040.62		48.36		
Receipts	9,999.98	10,000.00	9,619.33	9,951.64	10,000.00	10,000.00
Disbursements	10,033.25	17,040.62	9,570.97			
Balance available	7,040.62		48.36			
COOPERATIVE EDUCATION — Trades and Industry:						
Balance from previous year	10,000.00	8,000.00	3,514.60	4,110.91		
Receipts	5,593.46	5,477.72	6,485.40	5,889.09	6,000.00	7,000.00
Disbursements	7,593.46	9,963.12	5,889.09			
Balance available	8,000.00	3,514.60	4,110.91			
REHABILITATION IN INDUSTRY:						
Balance from previous year	2,391.50	3,916.97	3,967.64	2,975.48		
Receipts	3,688.88	2,129.66	2,078.99	10,000.00	11,000.00	12,000.00
Disbursements	2,163.41	2,078.99	3,071.15			
Balance available	3,916.97	3,967.64	2,975.48			
COOPERATIVE EDUCATION—Agriculture-1929 Act:						
Balance from previous year				2,564.15		
Receipts			3,105.85	4,000.00	4,500.00	5,000.00
Disbursements			541.70			
Balance available			2,564.15			
COOPERATIVE EDUCATION — Home Economics:						
Balance from previous year						
Receipts			2,589.47	2,850.00	3,000.00	3,250.00
Disbursements			2,589.47			
Balance available						

RECAPITULATION

	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
	\$	\$	\$	\$	\$	\$
Balance from previous year	50,419.9	49,912.18	11,740.86	14,833.08		
Receipts	48,934.96	45,828.90	50,375.01	58,761.14	61,500.00	65,250.00
Disbursements	49,442.76	84,000.22	47,282.79			
Balance available	49,912.18	11,740.86	14,833.08			

TABLE III-C—Continued
Miscellaneous Funds—Receipts and Disbursements—Continued
INACTIVE ACCOUNTS

STATE DEPARTMENTS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
BOARD OF ACCOUNTANCY:	\$	\$	\$	\$	\$	\$
Balance from previous year	268.69	293.69				
Receipts	25.00	75.00				
Disbursements						
Balance available	293.69	368.69				
DAIRY—Department of Agriculture :						
Balance from previous year	6,484.32	6,484.32				
Receipts						
Disbursements		6,484.32				
Balance available	6,484.32					
AUDITS AND ACCOUNTS:						
Balance from previous year	6,559.08	6,559.08				
Receipts						
Disbursements						
Balance available	6,559.08	6,559.08				
SCALE INSPECTION:						
Balance from previous year	1,772.02	1,772.02				
Receipts						
Disbursements		1,772.02				
Balance available	1,772.02					
SOLDIERS' AND SAILORS' MEMORIAL:						
Balance previous from year	76,857.79	79,541.60	82,398.12			
Receipts	2,683.81	2,856.52	2,840.50			
Disbursements			2,293.86			
Balance available	79,541.60	82,398.12	82,944.76			
CHAMBERLAIN-KAHN:						
Balance from previous year	4.72	4.72	4.72			
Receipts						
Disbursements						
Balance available	4.72	4.72	4.72			
*MINERAL LEASING:						
Balance from previous year	203.30	210.36	225.36			
Receipts	7.06		15.00			
Disbursements		15.00				
Balance available	1210.36	225.36	240.36			
AUDITS AND ACCOUNTS:						
Balance from previous year	18,646.92	29,649.45				
Receipts	11,002.53	11,310.33				
Disbursements						
Balance available	29,649.45	40,959.78				
CAMP SITE:						
Balance from previous year	2,000.00	2,000.00	2,000.00			
Receipts						
Disbursements						
Balance available	2,000.00	2,000.00	2,000.00			
DAIRY:						
Balance from previous year	36,800.07	43,167.50				
Receipts	6,367.43	7,249.99				
Disbursements						
Balance available	43,167.50	50,417.49				

* Federal Aid.

TABLE III-C—Continued
Miscellaneous Funds—Receipts and Disbursements—Continued
INACTIVE ACCOUNTS—Concluded

STATE DEPARTMENTS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
SCALE INSPECTION:						
Balance from previous year	\$ 8,804.38	\$ 14,436.78				
Receipts	5,632.40	5,156.40				
Disbursements						
Balance available	14,436.78	19,593.18				
TRUST FUND:						
Balance from previous year		213.29	213.29			
Receipts			213.29			
Disbursements						
Balance available		213.29				
BRAND:						
Balance from previous year		1,190.25				
Receipts						
Disbursements						
Balance available		1,190.25				

RECAPITULATION

	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
Balance from previous year	\$ 159,804.83	\$ 184,332.81	\$ 84,628.20			
Receipts	25,718.23	26,663.24	2,855.50			
Disbursements	1,190.25	8,469.63	2,293.86			
Balance available	184,332.81	202,526.42	85,189.84			

TABLE III-C-Continued
Miscellaneous Funds—Receipts and Disbursements—Continued
STATE COLLEGE

The following funds, Federal and State, are administered by State College.

FUNDS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
*ADAMS FUND:	\$	\$	\$	\$	\$	\$
Balance from previous year	366.16	350.90	265.57			
Receipts	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Disbursements	15,015.26	15,085.33	15,005.22			
Balance available	350.90	265.57	260.35			
*SMITH-LEVER:						
Balance from previous year	1,061.73	1,044.87		69,037.45	69,037.45	69,037.45
Receipts	66,176.30	69,037.45	69,037.45			
Disbursements	66,193.16	70,082.32	69,017.78			
Balance available	1,044.87		19.67			
*HATCH:						
Balance from previous year	721.02	775.70	1,225.78			
Receipts	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Disbursements	14,945.32	14,549.92	15,437.78			
Balance available	775.70	1,225.78	788.00			
*MORRILL:						
Balance from previous year	12.18	12.18				
Receipts	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Disbursements	50,000.00	50,012.18	50,000.00			
Balance available	12.18					
** COUNTY SUPERVISION:	11,612.09	2,126.69	3,444.19			
COUNTY AGRICULTURAL EXTENSION:						
Balance from previous year	38,917.03	44,435.20	35,524.04	33,347.28		
Receipts	118,396.73	116,888.92	118,734.15	93,000.00	100,000.00	100,000.00
Disbursements	112,878.56	125,800.08	120,910.91			
Balance available	44,435.20	35,524.04	33,347.28			
SMITH-LEVER:						
Balance from previous year	1,042.54	4,458.30	2,443.18			
Receipts	56,176.30	56,176.30	59,037.45	59,037.45	39,037.451	59,037.45
Disbursements	52,760.54	58,191.42	58,642.87			
Balance available	4,458.30	2,443.18	2,837.76			
*PURNELL:						
Balance from previous year	842.94	2,562.89	1,271.35			
Receipts	40,000.00	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Disbursements	38,280.05	51,291.54	60,166.95			
Balance available	2,562.89	1,271.35	1,104.40			
LIVESTOCK EXPERIMENTATION:						
Balance from previous year	808.74	805.66	765.63			
Receipts			40.03			
Disbursements	3.08	40.03	731.38			
Balance available	805.66	765.63	74.28			
LIVESTOCK—Pure Bred:						
Balance from previous year	967.35	1,057.49	1,592.69			
Receipts	752.27	842.34	770.30	700.00	700.00	700.00
Disbursements	662.13	307.14	1,015.34			
Balance available	1,057.49	1,592.69	1,347.65			
EXPERIMENT						
Balance from previous year	10,371.94	11,797.95	9,149.71			
Receipts	11,263.64	11,297.15	11,208.04	12,000.00	12,000.00	12,000.00
Disbursements	9,837.63	13,945.39	12,419.16			
Balance available	11,797.95	9,149.71	7,938.59			

* Federal Aid.

** Balance.

TABLE III-C—Concluded
Miscellaneous Funds—Receipts and Disbursements—Concluded
STATE COLLEGE

FUNDS	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
*CAPPER-KETCHAM:	\$	\$	\$	\$	\$	\$
Balance from previous year						
Receipts		20,000.00	25,185.14	25,185.14	25,185.14	25,185.14
Disbursements		20,000.00	25,185.14			
Balance available						
CAPPER-KETCHAM:						
Balance from previous year						
Receipts		5,185.15	5,185.15	5,185.15	5,185.15	5,185.15
Disbursements		5,185.15				
Balance available						

RECAPITULATION

	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
	\$	\$	\$	\$	\$	\$
Balance from previous year	5,111.63	67,301.14	52,237.95	47,717.98		
Receipts	372,765.24	404,242.16	429,197.71	404,145.19	411,145.19	411,145.19
Disbursements	360,575.73	419,305.35	438,717.68			
Balance available	67,301.14	52,237.95	47,717.98			

GRAND RECAPITULATION OF TABLE III-C

	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
	\$	\$	\$	\$	\$	\$
Total balance from previous year	1,352,882.84	1,495,068.86	968,880.88			
Total receipts	4,165,251.95	4,777,769.96	4,972,484.86			
Total Disbursements.....	4,023,065.93	5,186,059.72	4,993,050.37			
Total balance available.....	1,495,068.86	1,086,779.10	948,315.37			

*Federal Aid.

STATEMENT IV. APPROPRIATIONS AND RECOMMENDATIONS

The tables under Statement IV show the amounts appropriated for the various expenditures of the State Departments and Institutions during the years 1927-1928, 1928-1929 and 1929-1930, 1930-1931; the appropriations requested for the ensuing biennium and the recommendations of the Budget Officers.

The columns indicating the appropriations requested, particularly by the institutions, do not necessarily indicate a pressing immediate need, but indicate what the institutions have regarded as essential for the full and complete development of the institutions to provide adequately for their future needs. Under existing conditions, the building program recommended to be provided for by appropriation is necessarily limited to the Penal and Charitable Institutions to care for the increased demands thereon.

The buildings recommended at the Yankton Hospital for the Insane and the Redfield institution are considered imperative. Aside from a new building at each of these institutions, the recommendations for special appropriations are confined to the necessary requirements of the institutions in the way of improved facilities for heating, water and sewerage disposal.

The recommendations herein do not include in many instances appropriations adequate for the real needs of the departments and institutions, as these cannot be supplied at this time and keep expenditures within the estimated revenues.

The following table may be of interest:

Total requests for the biennium 1931-1933	\$ 12,243,935.40
Total recommendations by the Budget Officers	\$ 8,639,569.46
Total deducted by Budget Officers	\$ 3,604,365.94

Recommended by Budget Board in 1923	\$ 9,315,843.80
Recommended by Budget Board in 1925	\$ 8,762,019.70
Recommended by Budget Officers in 1927	\$ 7,679,723.72
Recommended by Budget Officers in 1929	\$ 8,269,100.38

TABLE IV-A
STATE DEPARTMENTS

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
1. ATTORNEY GENERAL									
Salary, Attorney General.....	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$
Salaries:									
Assistant Attorney General	4,000.00	4,000.00							
Assistant Attorney General	4,000.00	4,000.00							
Assistant Attorney General	4,000.00	4,000.00							
Assistant Attorney General	4,000.00	4,000.00							
Assistant Attorney General	3,000.00	3,600.00							
Assistant Attorney General, part time.....	1,000.00	1,000.00							
Two Stenographers.....	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	
Extra Stenographic Help	100.00	100.00	100.00	100.00	300.00	300.00	300.00	300.00	400+
Court Costs	1,350.00	1,350.00			1,500.00	1,500.00			
Office Supplies, Postage, Office Fixtures, Law Books and Inci- dentials.....	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000+
Premium on Surety Bond	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	
Telephone, Telegraph, Express	260.00	260.00	260.00	260.00	300.00	300.00	300.00	300.00	80+
Printing Briefs and Notices	2,935.00	2,935.00							
Travel Expense and Special As- sistance	12,100.00	12,100.00							
Travel Expense			6,000.00	6,000.00	8,500.00	8,500.00	6,500.00	6,500.00	1,000+
Salaries:									
Assistant Attorneys General			17,000.00	17,000.00	20,000.00	20,000.00	20,000.00	20,000.00	6,000+
Special Assistance			3,000.00	3,000.00	4,000.00	4,000.00	3,500.00	3,500.00	1,000+
Court Costs, Printing Briefs and Notices			4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
Totals	\$ 41,932.50	\$ 42,532.50	\$ 35,547.50	\$ 35,547.50	\$ 44,287.50	\$ 44,287.50	\$ 40,287.50	\$ 40,287.50	\$ 9,480+
2. STATE AUDITOR									
Salary,.....	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$
Expense provided by Law.....	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salary, Deputy Auditor	2,520.00	2,520.00	2,520.00	2,520.00	2,820.00	2,820.00	2,520.00	2,520.00	
General Office Expense.....	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
Salaries,.....	19,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
Totals	\$ 20,020.00	\$ 20,020.00	\$ 20,020.00	\$ 20,020.00	\$ 20,320.00	\$ 20,320.00	20,020.00	\$ 20,020.00	

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
3. ADJUTANT GENERAL									
Salaries:									
Adjutant General	\$ 2,500.00	\$ 2,500.00	\$	\$	\$	\$	\$	\$	\$
Quartermaster	2,400.00	2,400.00							
Chief Clerk, Temporary Help, Stenographer, Rent for Armories, Repairs and Im- provements, Supplies and Travel Expense	22,200.00	22,200.00	9,050.001	9,050.00	9,000.001	9,000.00	9,000.00	9,000.00	
Salaries and Administration			118,450.00	18,450.00	18,500.001	18,500.00	18,500.00	18,500.00	
Maintenance, National Guard									
Totals	\$ 27,100.00	\$ 27,100.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	
4. DEPARTMENT OF BANKING AND FINANCE									
Salaries:									
Superintendent	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
First Deputy	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Examiners	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	
Per diem and Expense of Guar- anty Fund Commission	4,000.00	4,000.00	3,000.00	3,000.00	4,000.00	4,000.00	3,000.00	3,000.00	
Totals	\$ 35,500.00	\$ 35,500.00\$	\$ 34,500.00	\$ 34,500.00	\$ 35,500.00	\$ 35,500.00	\$ 34,500.00	\$ 34,500.00	\$
5. COMMISSIONER OF SCHOOL AND PUBLIC LANDS									
Salary of Commissioner	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Expense Provided by Law	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salaries:									
Deputy Commissioner	2,520.00	2,520.00							
Forest Supervision	2,700.00	2,700.00							
Clerks	6,420.00	6,420.00							
Timber Scaler	840.00	840.00							
Stenographers	1,620.00	1,620.00							
Other Employes	4,700.00	4,700.00							
Office, Field and Traveling Ex- pense, Including Administra- tion of State Forest, Court Costs and Advertising, Lease and Sale Notices	9,450.00	9,450.00							
Premium on Surety	50.00	50.00	29,125.00	29,125.00	30,325.00	30,325.00	30,325.00	30,325.00	2,400.00+
General Expense									
Totals	\$ 31,300.00	\$ 31,300.00	\$ 32,125.00	\$ 32,125.00	\$ 33,325.00	\$ 33,325.00	\$ 33,325.00	\$ 33,325.00	\$ 2,400.00+

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
6. CIRCUIT COURT JUDGES									
Salary, Twenty Judges	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$
Expense	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	
Expense, Outside Circuits	2,000.00	Biennium	3,000.00	Biennium	3,000.00	Biennium	3,000.00	Biennium	
Totals	\$ 88,000.00	\$ 86,000.00	\$ 89,000.00	\$ 86,000.00	\$ 89,000.00	\$ 86,000.00	\$ 89,000.00	\$ 86,000.00	\$
7. CUSTER STATE PARK									
Salary, Superintendent.....	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$
Board Expense	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Police and Watchman	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Caretaker	1,200.00	1,200.00							
Repairing and Improving Camp Grounds, Sanitation and Water.	3,000.00	3,000.00							
Repairs	2,000.00		3,500.00	3,500.00	5,000.00	5,000.00			
Septic Tanks for Camp Galena	2,000.00	2,000.00							
Salaries:									
Caretakers			2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
Stenographer and			1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Three Laborers			3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
Improving			5,000.00	5,000.00	10,000.00	10,000.00			
Grounds									
General Repairs, Improving Hotels and							12,000.00	12,000.00	7,000.00+
Totals	\$ 12,800.00	\$ 10,800.00	\$ 20,300.00	\$ 20,300.00	\$ 26,800.00	\$ 26,800.00	\$ 23,800.00	\$ 23,800.00	\$ 7,000.00+
8. STATE CHEMICAL LABORATORY									
Salaries and Maintenance	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 15,500.00	\$ 17,200.00	\$ 17,200.00	\$ 15,500.00	\$ 15,500.00	\$
9. STATE ENGINEER									
Salary, Engineer	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$
Salary, Heating Engineer	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Assistants, Clerk Hire, Stationery, Traveling Expenses, Incidentallys and Instruments	1,000.00	1,000.00							
Stenographer	1,200.00	1,200.00							
Assistants, Stenographer, Clerk Hire, Stationery, Traveling Expense, Incidentallys and Instruments			2,500.00	2,500.00	6,000.00	6,000.00	3,000.00	3,000.00	1,000.00+
Totals	\$ 8,800.00	\$ 8,800.00	\$ 9,100.00	\$ 9,100.00	\$ 12,600.00	\$ 12,600.00	\$ 9,600.00	\$ 9,600.00	\$ 1,000.00+

STATE DEPARTMENTS-Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
10. FREE LIBRARY COMMISSION									
Salary, Field Librarian	\$ 1,900.00	\$ 1,900.00	\$ 2,000.00	\$ 2,000.00	\$	\$	\$ 2,000.00	\$ 2,000.00	\$
Salary, Reference Librarian	1,600.00	1,600.00							
Stenographer	1,000.00	1,000.00							
Books, Office and Traveling Expense	4,300.00	4,300.00							
Books, Periodicals and Binding			2,900.00	2,900.00	5,200.00	5,200.00	4,000.00	4,000.00	2,200.00+
Office and Travel Expense			2,120.00	2,120.00	3,900.00	3,900.00	3,000.00	3,000.00	1,760.00+
Reference Librarian, Stenographic and Clerical Help			4,980.00	4,980.00	7,680.00	7,680.00	4,980.00	4,980.00	
Total	\$ 8,800.00	\$ 8,800.00	\$ 12,000.00	\$ 12,000.00	\$ 16,780.00	\$ 16,780.00	\$ 13,980.00	\$ 13,980.00	\$ 3,960.00+
11. GOVERNOR'S OFFICE									
Salary of Governor	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
General Expense	19,400.00	9,400.00							
Maintenance			8,000.00	8,400.00	8,000.00	8,400.00	8,000.00	8,400.00	
Total	\$ 12,400.00	12,400.00	\$ 11,000.00	\$ 11,400.00	\$ 11,000.00	\$ 11,400.00	\$ 11,000.00	\$ 11,400.00	\$
12. DEPARTMENT OF HISTORY									
Salary, Superintendent	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$
Salary, Stenographer	1,200.00	1,200.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00	
Office and Travel Expense	1,200.00	1,200.00	1,500.00	1,200.00	2,000.00	2,000.00	1,500.00	1,500.00	300.00+
Museum Director					2,400.00	2,400.00			
Total	\$ 5,400.00	\$ 5,400.00	\$ 6,000.00	\$ 5,700.00	\$ 9,200.00	\$ 9,200.00	\$ 6,000.00	\$ 6,000.00	\$ 300.00+
13. INDUSTRIAL COMMISSION									
Salary, Commissioner	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 3,600.00	\$ 3,600.00	\$ 2,400.00	\$ 2,400.00	\$
Salary, Stenographer	1,200.00	1,200.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00	
Additional Salary, Office Help	250.00	250.00	250.00	250.00	1,000.00	1,000.00	250.00	250.00	
Furniture, Fixtures and Repairs	100.00	100.00	100.00	100.00	200.00	100.00	200.00	100.00	100.00+
Office Supplies including Postage	400.00	400.00	400.00	400.00	600.00	750.00	500.00	500.00	200.00+
Reports and Bulletins	100.00	100.00	100.00	100.00	100.00	150.00	100.00	100.00	
Official Bond	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
Telephone and Telegraph	1 50.00	50.00	50.00	50.00	50.00	60.00	50.00	50.00	
Stenographer and Travel Expense on Hearings	800.00	800.00	1,000.00	1,000.00	2,500.00	2,500.00	1,000.00	1,000.00	
Workmen's Compensation	7,500.00	Biennium	7,500.00	Biennium	7,500.00	Biennium	7,500.00	Biennium	
Total	\$ 12,825.00	\$ 5,325.00	\$ 13,025.00	\$ 5,525.00	\$ 17,075.00	\$ 9,685.00	\$ 13,225.00	\$ 5,625.00	\$ 300.00+

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
14. DEPARTMENT OF AGRICULTURE									
Salary, Secretary	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$
Salary, Two Directors	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
Administration and Clerical Assistance, Stenographers and Office Help	16,000.00	16,000.00							
Salaries, Inspectors and Agents	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	
General Office Expense, Supplies, etc.	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	4,000.00+
Travel Expense	18,000.00	18,000.00	18,000.00	18,000.00	20,000.00	20,000.00	0 20,000.0		4,000.00+
Exhibit Cars, Fair Exhibits and Other Exhibits and Advertising to Promote Immigration	10,000.00	10,000.00							
Livestock Indemnity and Special Veterinarians	40,000.00	40,000.00	40,000.00	40,000.00	50,000.00	50,000.00	40,000.00	40,000.00	
Office Help			16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
Promotion of Dairy Interests and Marketing			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Immigration			15,000.00	15,000.00	25,000.00	25,000.00	15,000.00	15,000.00	
Total	\$ 131,000.00	\$ 131,000.00	\$ 141,000.00	\$ 141,000.00	\$ 165,000.00	\$ 165,000.00	\$ 145,000.00	\$ 145,000.00	\$ 8,000.00+
15. DEPARTMENT OF FINANCE									
Secretary of Finance—									
Salary, Secretary of Finance	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$
Salary, Stenographer and Clerk	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Traveling and Office Expense	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Sub-total	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
Division of Purchasing and Printing—									
Salary, Assistant Director	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$
Salary, Office Help	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00	2,000.00—
Postage	500.00		600.00	600.00	600.00	600.00	600.00	600.00	
Freight, Express, Telephone and Telegraph		500.00							
	200.00	200.00	350.00	350.00	350.00	350.00	350.00	350.00	
Printing, Advertising, Stationery and Office Supplies	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	
Traveling Expense				600.00	600.00	600.00	600.00	600.00	1,200.00+
Sub-total	\$ 10,800.00	\$ 10,800.00	\$ 10,050.00	\$ 10,050.00	\$ 10,650.00	\$ 10,650.00	\$ 9,650.00	\$ 9,650.00	\$ 800.00—

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
Division of Taxation—									
Salary, Director	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$
Salary, Assistant Director	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Salaries, Employees — Regular and Temporary	7,500.00	7,500.00							
Office Supplies	800.00	800.00							
Traveling Expense, Communication, etc.	2,500.00	2,500.00							
Repairs	100.00	100.00							
Printing and Binding	1,000.00	1,000.00							
Books, Maps, Dues, etc.	200.00	200.00							
Court Costs	500.00	500.00							
Clerk Hire, Office Supplies, Traveling Expense, Printing, Binding, Repair of Equipment, Furniture, Fixtures, Books, Maps, Court Costs, etc.			12,600.00	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00	500.00+
Sub-total	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00	\$ 19,700.00	\$ 19,700.00	\$ 19,700.00	\$ 19,700.00	\$ 19,700.00	\$ 500.00+
Division of Employment									
Salary, Director	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$
Maintenance, State House and Grounds	64,975.00	60,975.00	65,685.00	64,635.00	65,263.00	65,263.00	65,263.00	65,263.00	206.00+
Sub-total	\$ 67,975.00	\$ 63,975.00	\$ 68,685.00	\$ 67,635.00	\$ 68,263.00	\$ 68,263.00	\$ 68,263.00	\$ 68,263.00	\$ 206.00+
Division of Audits and Accounts—									
Salary, Assistant Director	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$
Salary, Chief Accountant	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Salary, Audits Clerk	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
Salary, Clerk	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salaries, Four Examiners	9,600.00	9,600.00							
Office Expense	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Traveling Expense, Examiners	4,800.00	4,800.00	7,200.00	7,200.00					
Traveling Expense					14,000.00	14,000.00	14,000.00	14,000.00	13,600.00+
Stenographer, Part Time	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	
Salaries, Six Examiners			14,400.00	14,400.00					
Salaries, Examiners					25,000.00	25,000.00	25,000.00	25,000.00	21,200.00+
Sub-total	\$ 25,000.00	\$ 25,000.00	\$ 32,200.00	\$ 32,200.00	\$ 49,600.00	\$ 49,600.00	\$ 49,600.00	\$ 49,600.00	\$ 34,800.00+
Executive Budget	\$ 2,500.00	Biennium	\$ 1,500.00	Biennium	\$ 1,500.00	Biennium	\$ 1,500.00	Biennium	\$
Total for Department	\$ 133,475.00	\$ 126,975.00	\$ 139,635.00	\$ 137,585.00	\$ 157,713.00	\$ 156,213.00	\$ 156,713.00	\$ 155,213.00	\$ 34,706.00+

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
16. BOARD OF RAILROAD COMMISSIONERS									
Salaries:									
Commissioners	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$	\$	\$	\$	\$
Statistician	3,240.00	3,240.00	3,240.00	3,240.00					
Engineer	3,240.00	3,240.00	3,240.00	3,240.00					
Clerk and Stenographer	1,500.00	1,500.00	1,500.00	1,500.00					
Rate Expert	4,000.00	4,000.00	4,000.00	4,000.00					
Assistant Rate Expert	2,400.00	2,400.00	2,400.00	2,400.00					
Secretary	2,500.00	2,500.00	2,500.00	2,500.00					
Reporter	1,800.00	1,800.00	1,800.00	1,800.00					
Assistant Secretary	1,800.00	1,800.00	1,800.00	1,800.00					
Stenographers	4,920.00	4,920.00	4,920.00	4,920.00					
Expense, Washington Repre.	500.00	500.00	500.00	500.00					
Office Expense	4,580.00	4,580.00	4,580.00	4,580.00					
Travel Expense	7,000.00	7,000.00	7,000.00	7,000.00					
Special Assistants, Rate and Valuation Cases, Warehouse Inspection and Incidentals	2,000.00	2,000.00	2,000.00	2,000.00					
Salaries, Commissioners and Employes					41,600.00	41,600.00	39,400.00	39,400.00	
Expense, Special Assistants, etc.					13,580.00	13,580.00	13,580.00	13,580.00	
Total	\$ 52,980.00	\$ 52,980.00	\$ 52,980.00	\$ 52,980.00	\$ 55,700.00	\$ 55,700.00	\$ 52,980.00	\$ 52,980.00	
17. SECRETARY OF STATE									
Salary, Secretary	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$
Expense Provided by Law	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salaries:									
Assistant Secretary	2,520.00	2,520.00	2,520.00	2,520.00	2,820.00	2,820.00	2,520.00	2,520.00	
Recording Clerk	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
Chief Clerk	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	
Index Clerk and Stenographer	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	
Office Supplies, Charters, Notary Public Commissions, Pamphlet Forms	1,600.00	1,600.00	1,600.00	1,600.00	1,800.00	1,800.00	1,800.00	1,800.00	400.00+
Printing, Postage and Express, Supreme Court Reports	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	3,700.00	2,500.00	3,700.00	1,200.00+
Legislative Supplies					3,650.00	3,650.00			
Total	\$ 15,080.00	\$ 15,080.00	\$ 15,080.00	\$ 18,730.00	\$ 15,580.00	\$ 20,430.00	\$ 15,280.00	\$ 20,130.00	\$ 1,600.00+

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
18. STATE SHERIFF									
Salary, State Sheriff	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$
Salary, Office Assistants	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	
Special Agents	7,200.00	7,200.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Expense, Special Agents	15,300.00	15,300.00							
Postage, Printing, Office Supplies	550.00	550.00	550.00	550.00	550.00	500.00	550.00	550.00	
Telephone and Telegraph	500.00	500.00	500.00	500.00	700.00	700.00	500.00	500.00	
Expense, Sheriff and Special Agents			17,000.00	17,000.00	20,000.00	20,000.00	17,000.00	17,000.00	
Purchase and Upkeep of Automobiles			500.00	500.00	500.00	500.00	500.00	500.00	
Total	\$ 29,450.00	\$ 29,450.00	\$ 34,450.00	\$ 34,450.00	\$ 37,650.00	\$ 37,650.00	\$ 34,450.00	\$ 34,450.00	\$
19. SUPERINTENDENT OF PUBLIC INSTRUCTION									
Salary, Superintendent	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$
Expense, Superintendent	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salary, Deputy Superintendent	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Salary, Chairman of Board of Examiners	2,200.00	2,200.00	2,200.00	2,200.00	2,800.00	2,800.00	2,200.00	2,200.00	
Salary, Credentials Clerk	1,700.00	1,700.00	1,700.00	1,700.00	2,000.00	2,000.00	1,700.00	1,700.00	
Salary, Office Clerk	1,500.00	1,500.00	1,500.00	1,500.00					
Salary, Stenographers	3,070.00	3,070.00	3,600.00	3,600.00					
Salary, Examining Board and Extra Clerical Assistants	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	
Traveling Expense, Printing and Stationery, Furniture and Office Equipment, Express, Telephone, Telegraph, Freight, Drayage, Postage and Stamped Envelopes, Premium on Bond	6,000.00	6,000.00							
State Aid Funds:									
Vocational Education	40,000.00	40,000.00	50,000.00	50,000.00	60,000.00	65,000.00	55,000.00	60,000.00	15,000.00+
Rehabilitation and Americanization	8,300.00	9,000.00	8,500.00	9,000.00	9,500.00	10,000.00	8,500.00	9,000.00	
Y. C. L. Work	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00	8,000.00	5,000.00	5,000.00	

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
19. Concluded Salaries:									
Supervisor of High School			3,000.00	3,000.00	4,000.00	4,000.00	3,000.00	3,000.00	
Supervisor of Rural Schools			3,000.00	3,000.00	4,000.00	4,000.00	3,000.00	3,000.00	
Maintenance			8,000.00	8,000.00	10,000.00	10,000.00	8,000.00	8,000.00	
Supervisor, Building Construction and Equipment					3,600.00	3,600.00			
Statistician					2,400.00	2,400.00			
Office Clerk and Stenographers					7,100.00	7,100.00	5,100.00	5,100.00	
State Aid:					10,000.00	10,000.00			
Trades and Industries									
Total	\$ 77,570.00	\$ 78,270.00	\$ 96,300.00	\$ 96,800.00	\$ 132,200.00	\$ 138,700.00	\$ 101,300.00	\$ 106,800.00	\$ 15,000.00+
20. SUPREME COURT									
Salaries, Five Judges	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$
Expense of Judges	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
Salaries, Two Court Commissioners	12,000.00	12,000.00	12,000.00	12,000.00					24,000.00
Salary, Clerk	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Salaries, Marshal and Librarian	1,500.00,	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
Salary, Deputy Clerk	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Salaries, Stenographers	8,400.00	8,400.00	8,400.00	8,400.00	6,000.00	6,000.00	6,000.00	6,000.00	4,800.00
Salary, Reporter	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	
Expense of Reporter	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	
Salary, Assistant Librarian	1,200.00	1,200.00							
General Maintenance Fund for Library, Stationery, Supplies, Furniture, Expenses and Per Diem of Special Judges, Expenses of Disbarment, Contempt and Other Proceedings and Such Other Expenses as May Be Incidental Thereto	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00+
Total	\$ 57,100.00	\$ 57,100.00	\$ 56,200.00	\$ 56,200.00	\$ 42,300.00	\$ 42,300.00	\$ 42,300.00	\$ 42,300.00	\$ 27,800.00 -

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
21. STATE TREASURER									
Salary, Treasurer	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$
Expense Provided by Law	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salary, Deputy Treasurer	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	
Salary, Assistant Deputy Treasurer	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,700.00	2,100.00	
Salary, Bookkeeper	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	
Salary, Stenographer and Book- keeper	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Salary, Manager Cigarette De- partment	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
Office Supplies	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Collection on Bond Coupons	750.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
Communication and Transpor- tation	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
Treasurer's Bond					6,000.00		6,000.00		6,000.00+
Equipment					1,050.00	1,050.00	1,050.00	1,050.00	2,100.00+
Total	\$ 20,950.00	\$ 20,700.00	\$ 20,700.00	\$ 20,700.00	\$ 27,750.00	\$ 21,750.00	\$ 27,750.00	\$ 21,750.00	\$ 8,100.00+
22. STATE BOARD OF HEALTH									
Salaries and Wages	\$ 17,100.00	\$ 17,100.00	\$ 21,500.00	\$ 21,500.00	\$ 33,760.00	\$ 33,760.00	\$ 21,500.00	\$ 21,500.00	\$
Supplies and Materials	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	1,000.00+
Communication and Travel	4,000.00	4,000.00	4,000.00	4,000.00	7,700.00	7,700.00	4,000.00	4,000.00	
Printing, Binding and Advertising	1,500.00	1,500.00	2,000.00	2,000.00	2,960.00	2,960.00	2,500.00	2,500.00	1,000.00+
Light and Power	250.00	250.00	250.00	250.00					500.00 —
Rents	1,560.00	1,560.00	1,560.00	1,560.00					3,120.00 —
Crippled Children	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Dues	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
Infancy and Maternity Work			5,000.00	5,000.00			5,000.00	5,000.00	
Rent, Light and Power					2,410.00	2,410.00	2,000.00	2,000.00	4,000.00+
Postage					1,200.00	1,200.00	1,200.00	1,200.00	2,400.00+
Total	\$ 29,460.00	\$ 29,460.00	\$ 39,360.00	\$ 39,360.00	\$ 53,580.00	\$ 53,580.00	\$ 41,750.00	\$ 41,750.00	\$ 4,780.00+

STATE DEPARTMENTS—Continued

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
23. CHILD WELFARE COMMISSION For carrying out the purpose of the Child Welfare Commission	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00	\$ 9,000.00+
24. BOARD OF CHARITIES AND CORRECTIONS									
Salaries of Members	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
Expense, Secretary and Members	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
Salary and Expense of Parole Officer	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
Total	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$
25. REGENTS OF EDUCATION									
Salary, Regents	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$
Expense, Members and Secretary.	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Salary of Secretary.....	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$
26. SOLDIERS' HOME BOARD									
Per Diem and Expense of Members Providing.....	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$
Work, Books, Postage and Stationery Necessary for the Purpose of Keeping a Permanent Record									
Department of the G. A. R.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$
27. STATE FAIR BOARD									
Salary, Secretary.....	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$
Custody and Care of Grounds.....	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	5,000.00	5,000.00	
Per Diem and Expense of Members	2,500.00	2,500.00	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00	2,000.00+
Premiums	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	10,000.00	10,000.00	
Total	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 31,000.00	\$ 31,000.00	\$ 21,000.00	\$ 21,000.00	\$ 2,000.00+

**RECAPITULATION STATE DEPARTMENTS
GENERAL APPROPRIATIONS**

DEPARTMENT	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
1. Attorney General	\$ 41,932.50	\$ 42,532.50	\$ 35,547.50	\$ 35,547.50	\$ 44,287.50	\$ 44,287.50	\$ 40,287.50	\$ 40,287.50	\$ 9,480.00+
2. State Auditor	20,020.00	20,020.00	20,020.00	20,020.00	20,320.00	20,320.00	20,020.00	20,020.00	
3. Adjutant General	27,100.00	27,100.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	
4. Banking and Finance	35,500.00	35,500.00	34,500.00	34,500.00	35,500.00	35,500.00	34,500.00	34,500.00	
5. Department of School and Public Lands	31,300.00	31,300.00	32,125.00	32,125.00	33,325.00	33,325.00	33,325.00	33,325.00	2,400.00+
6. Circuit Court Judges	88,000.00	86,000.00	89,000.00	86,000.00	89,000.00	86,000.00	89,000.00	86,000.00	
7. Custer State Park	12,800.00	10,800.00	20,300.00	20,300.00	26,800.00	26,800.00	23,800.00	23,800.00	7,000.00+
8. State Chemical Laboratory	11,000.00	11,000.00	15,500.00	15,500.00	17,200.00	17,200.00	15,500.00	15,500.00	
9. State Engineer	8,800.00	8,800.00	9,100.00	9,100.00	12,600.00	12,600.00	9,600.00	9,600.00	1,000.00+
10. Free Library Commission	8,800.00	8,800.00	12,000.00	12,000.00	16,780.00	16,780.00	13,980.00	13,980.00	3,960.00+
11. Governor's Office	12,400.00	12,400.00	11,000.00	11,400.00	11,000.00	11,400.00	11,000.00	11,400.00	
12. Department of History	5,400.00	5,400.00	6,000.00	5,700.00	9,200.00	9,200.00	6,000.00	6,000.00	300.00+
13. Industrial Commission	12,825.00	5,325.00	13,025.00	5,525.00	17,075.00	9,685.00	13,225.00	5,625.00	300.00+
14. Department of Agriculture	131,000.00	131,000.00	141,000.00	141,000.00	165,000.00	165,000.00	145,000.00	145,000.00	8,000.00+
15. Department of Finance	133,475.00	126,975.00	139,635.00	137,585.00	157,713.00	156,213.00	156,713.00	155,213.00	34,706.00 +
16. Railroad Commission	52,980.00	52,980.00	52,980.00	52,980.00	55,700.00	55,700.00	52,980.00	52,980.00	
17. Secretary of State	15,080.00	15,080.00	15,080.00	18,730.00	15,580.00	20,430.00	15,280.00	20,130.00	1,600.00+
18. State Sheriff	29,450.00	29,450.00	34,450.00	34,450.00	37,650.00	37,650.00	34,450.00	34,450.00	
19. Superintendent of Public Instruction	77,570.00	78,270.00	96,300.00	96,800.00	132,200.00	138,700.00	101,300.00	106,800.00	15,000.00+
20. Supreme Court	57,100.00	57,100.00	56,200.00	56,200.00	42,300.00	42,300.00	42,300.00	42,300.00	27,800.00 -
21. State Treasurer	20,950.00	20,700.00	20,700.00	20,700.00	27,750.00	21,750.00	27,750.00	21,750.00	8,100.00+
22. State Board of Health	29,460.00	29,460.00	39,360.00	39,360.00	53,580.00	53,580.00	41,750.00	41,750.00	4,780.00 +
23. Child Welfare Commission	1,500.00	1,500.00	1,500.00	1,500.00	10,000.00	10,000.00	6,000.00	6,000.00	9,000.00+
24. Board of Charities and Corrections	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	
25. Regents of Education	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
26. Soldiers' Home Board	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	
27. State Fair Board	20,000.00	20,000.00	20,000.00	20,000.00	31,000.00	31,000.00	21,000.00	21,000.00	2,000.00+
Totals	\$ 907,142.50	\$ 890,192.50	\$ 965,522.50	\$ 957,222.50	\$ 1,111,760.50	\$ 1,105,620.50	\$ 1,004,960.50	\$ 997,610.50	\$ 79,826.00+

TABLE IV-B
EDUCATIONAL INSTITUTIONS

INSTITUTION	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
28. UNIVERSITY OF SOUTH DAKOTA									
Salaries:									
Administrative	\$ 18,500.00	\$ 18,500.00	\$	\$	\$	\$	\$	\$	\$
Faculty	176,400.00	176,400.00							
Employes	4,578.00	4,578.00							
Maintenance	108,280.00	108,280.00	110,280.00	110,280.00	169,280.00	169,280.00	116,975.00	116,975.00	13,390.00 +
Library	10,000.00	10,000.00	10,000.00	10,000.00	55,500.00	55,500.00	10,000.00	10,000.00	
Summer School	5,100.00	5,100.00	5,100.00	5,100.00	15,000.00	15,000.00	5,10.00	5,100.00	
Extension Work	3,000.00	3,000.00	3,000.00	3,000.00	40,380.00	40,380.00	3,000.00	3,000.00	
State Health Laboratory	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	12,000.00	10,000.00	10,000.00	
Salaries, Administrative, Faculty and Employes			205,000.00	205,000.00	355,300.00	355,300.00	217,475.00	217,475.00	24,950.00+
Geological Survey			5,000.00	5,000.00	113,000.00	113,000.00	5,000.00	5,000.00	
Engineering Equipment			5,000.00	5,000.00	10,000.00	10,000.00	5,000.00	5,000.00	
General Repairs			15,000.00	15,000.00	25,000.00	25,000.00	15,000.00	15,000.00	
Graduate School					49,500.00	49,500.00			
Totals	\$ 335,858.00	\$ 335,858.00	\$ 368,380.00	\$ 368,380.00	\$ 844,960.00	\$ 844,960.00	\$ 387,550.00	\$ 387,550.00	\$ 38,340.00+
29. STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS									
Salaries:					\$ 180,000.00	\$ 180,000.00	\$ 158,155.00	\$ 158,155.00	\$ 18,074.58 +
Administrative	\$ 18,924.75	\$ 18,924.75	\$ 18,924.75	\$ 18,924.75					
Faculty	101,857.21	101,857.21	101,857.21	101,857.2					
Employes	27,385.75	27,385.75	28,335.75	28,335.75					
Maintenance	117,754.00	117,754.00	120,000.00	120,000.00	150,000.00	150,000.00	127,313.00	127,313.00	14,626.00 +
Poultry Department	2,523.30	2,523.30	2,523.30	2,523.30	3,000.00	3,000.00	2,523.30	2,523.30	
School of Pharmacy	4,205.50	4,205.50	4,205.50	4,205.50	10,000.00	10,000.00	4,205.50	4,205.50	
Summer School	3,364.40	3,364.40	3,364.40	3,364.40	5,000.00	5,000.00	3,364.40	3,364.40	
Entomological Work	2,102.75	2,102.75	2,102.75	2,102.75	2,500.00	2,500.00	2,102.75	2,102.75	
Engineering Equipment			2,500.00	2,500.00	7,500.00	7,500.00	2,500.00	2,500.00	
General Repairs			9,000.00	9,000.00	25,000.00	25,000.00	10,000.00	10,000.00	2,000.00 +
Chemistry Building Equipment			5,000.00						
Library					10,000.00	10,000.00	2,500.00	2,500.00	
Sub-total College Proper	\$ 278,067.66	\$ 278,067.66	\$ 297,813.66	\$ 292,813.66	\$ 393,000.00	\$ 393,000.00	\$ 312,663.95	\$ 312,663.95	\$ 34,700.58 +

EDUCATIONAL INSTITUTIONS—Continued

INSTITUTION	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
29.STATE COLLEGE—Continued Experimentation and Statewide Service									
Animal Health Laboratory	6,728.80	6,728.80	6,728.80	6,728.80	8,000.00	8,000.00	6,728.80	6,728.80	
Potato Experimentation	841.10	841.10	841.10	841.10	1,000.00	1,000.00	841.10	841.10	
Horticultural and Livestock Experimentation	16,822.00	16,822.00	16,822.00	16,822.00	20,000.00	20,000.00	16,822.00	16,822.00	
Seed Testing	841.10	841.10	841.10	841.10	1,000.00	1,000.00	841.10	841.10	
Crop Improvement Association	2,102.75	2,102.75	2,102.75	2,102.75	2,500.00	2,500.00	2,102.75	2,102.75	
Dairymen's and Buttermakers Association	672.88	672.88	672.88	672.88	800.00	800.00	672.88	672.88	
Horticultural Society	841.10	841.10	841.10	841.10	1,000.00	1,000.00	841.10	841.10	
Poultry Association	1,682.20	1,682.20	1,682.20	1,682.20	2,000.00	2,000.00	1,682.20	1,682.20	
Popular Bulletins	1,261.65	1,261.65	1,261.65	1,261.65	1,500.00	1,500.00	1,261.65	1,261.65	
Sub-Stations:									
Highmore	2,716.75	2,716.75	2,716.75	2,716.75	3,230.00	3,230.00	2,716.75	2,716.75	
Eurkea	2,716.75	2,716.75	2,716.75	2,716.75	3,230.00	3,230.00	2,716.75	2,716.75	
Cottonwood	2,716.75	2,716.75	2,716.75	2,716.75	3,230.00	3,230.00	2,716.75	2,716.75	
Vivian	2,716.75	2,716.75	2,716.75	2,716.75	3,230.00	3,230.00	2,716.75	2,716.75	
County Supervision	21,333.52	21,333.52	25,000.00	25,000.00	70,000.00	70,000.00	25,000.00	25,000.00	
Agriculture and Home Economics Extension	56,176.30	56,176.30	59,037.45	59,037.45	59,037.45	59,037.45	59,037.45	59,037.45	
Newell Experiment Station	4,000.00		2,000.00		2,000.00	2,000.00	2,000.00	2,000.00	
Capper-Ketcham Offset			5,185.15	5,185.15	5,185.15	5,185.15	5,185.15	5,185.15	
Clark-McNary Offset					3,500.00	3,500.00			
Soil Survey					10,000.00	10,000.00			
Grain Rust Experimentation and Eradication					5,000.00	5,000.00			
Sub-total Statewide Service	\$ 124,170.40	\$ 120,170.40	\$ 133,883.18	\$ 131,883.18	\$ 205,442.60	\$ 205,442.60	\$ 133,883.18	\$ 131,883.18	\$
Grand Total for State College	\$ 402,238.06	\$ 398,238.06	\$ 431,696.84	\$ 424,696.84	\$ 598,442.60	\$ 598,442.60	\$ 446,547.13	\$ 444,547.13	\$ 34,700.58+

EDUCATIONAL INSTITUTIONS—Continued

INSTITUTION	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
30. SCHOOL OF MINES									
Salaries:									
Administration	\$ 12,250.00	\$ 12,250.00	\$	\$	\$	\$	\$	\$	\$
Faculty	59,970.00	59,970.00							
Employes	10,280.00	10,280.00							
Maintenance	20,172.00	20,172.00	21,500.00	21,500.00	45,000.00	50,000.00	22,785.00	22,785.00	2,570.00+
Library	1,200.00	1,200.00	1,200.00	1,200.00	4,000.00	4,000.00	1,200.00	1,200.00	
Mining Experiment Station	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	3,000.00	3,000.00	
Salaries and Wages			83,500.00	83,500.00	110,000.00	116,000.00	88,585.00	88,585.00	10,170.00+
General Repairs			2,250.00	2,250.00			2,250.00	2,250.00	
Machinery and Apparatus			5,000.00	4,000.00	12,000.00	12,000.00	5,000.00	4,000.00	
Museum					4,000.00	4,000.00			
Field Exploration					4,000.00	4,000.00			
Repair of Buildings					9,000.00	4,000.00			
Campus Improvements					8,000.00	6,000.00			
Totals	\$ 106,872.00	\$ 106,872.00	\$ 116,450.00	\$ 115,450.00	\$ 202,000.00	\$ 206,000.00	\$ 122,820.00	\$ 121,820.00	\$ 12,740.00+
31. NORTHERN NORMAL AND INDUSTRIAL SCHOOL									
Salaries:									
Administrative	\$ 17,400.00	\$ 17,400.00	\$ 17,400.00	\$ 17,400.00	\$ 21,600.00	\$ 21,600.00	\$ 18,476.00	\$ 18,476.00	\$ 2,152.00+
Faculty	81,525.00	81,525.00	83,450.00	83,450.00	106,450.00	107,950.00	88,606.50	88,606.50	10,313.00+
Employes	7,050.00	7,050.00	7,050.00	7,050.00	9,100.00	9,100.00	7,485.00	7,485.00	870.00+
Maintenance	59,000.00	59,000.00	60,000.00	60,000.00	71,000.00	71,000.00	63,655.00	63,655.00	7,310.00+
Extension Service	12,805.00	2,805.00	2,805.00	2,805.00	3,000.00	3,000.00	2,805.00	2,805.00	
Library	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00	4,000.00	4,000.00	
Summer School			3,000.00	3,000.00	7,500.00	7,500.00	3,000.00	3,000.00	
General Repairs			7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Totals	\$ 171,780.00	\$ 171,780.00	\$ 185,205.00	\$ 185,205.00	\$ 232,150.00	\$ 233,650.00	\$ 195,527.50	\$ 195,527.50	\$ 20,645.00+

EDUCATIONAL INSTITUTIONS—Continued

INSTITUTION	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
32. EASTERN NORMAL SCHOOL									
Salaries.....	\$ 8,400.00	\$ 8,400.00	\$ 77,000.00	\$ 77,000.00	\$ 100,000.00	100,000.00	\$ 81,750.00	\$ 81,750.00	\$ 9,500.00+
Administration	8,400.00	8,400.00							
Faculty	65,000.00	65,000.00							
Employes	2,600.00	2,600.00							
Maintenance	21,700.00	21,700.00	21,700.00	21,700.00	23,000.00	23,000.00	23,000.00	23,000.00	2,600.00+
Extension	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	2,000.00	2,000.00	
Library	1,500.00	1,500.00	2,000.00	2,000.00	5,000.00	5,000.00	2,000.00	2,000.00	
Repairs			1,500.00	1,500.00	10,000.00	10,000.00	1,500.00	1,500.00	
Machinery and Equipment			2,000.00	2,000.00	2,500.00	2,500.00	2,000.00	2,000.00	
Summer Session					4,000.00	4,000.00			
Traveling					1,500.00	1,500.00			
Office and Administrative					2,500.00	2,500.00			
Supplies					2,500.00	2,500.00			
Totals	\$ 101,200.00	\$ 101,200.00	\$ 106,200.00	\$ 106,200.00	\$ 156,000.00	156,000.00	\$ 112,250.00	\$ 112,250.00	\$ 12,100.00+
33. SPEARFISH NORMAL SCHOOL									
Salaries:					\$	\$	\$ 73,265.00	\$ 73,265.00	\$ 6,530.00+
Administration	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	12,000.00	12,000.00			
Faculty	50,000.00	50,000.00	51,000.00	51,000.00	55,000.00	55,500.00			
Employes	9,000.00	9,000.00	9,000.00	9,000.00	12,000.00	12,000.00			
Summer School	3,000.00	3,000.00	3,000.00	2,000.00	6,000.00	6,000.00	3,300.00	3,300.00	2,600.00+
Library	1,000.00	1,000.00	1,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00+
Maintenance	23,000.00	23,000.00	23,000.00	23,000.00	25,000.00	25,000.00	21,090.00	21,090.00	3,820.00 —
Repairs			1,500.00	1,500.00	1,500.00	1,500.00	2,500.00	2,500.00	2,000.00+
Totals	\$ 96,000.00	\$ 96,000.00	\$ 98,500.00	\$ 98,500.00	\$ 115,500.00	\$ 115,500.00	\$ 104,155.00	\$ 104,155.00	\$ 11,310.00+

EDUCATIONAL INSTITUTIONS—Continued

INSTITUTION	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
34. SOUTHERN STATE NORMAL SCHOOL									
Salaries:									
Administration	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$
Faculty	32,400.00	32,400.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	
Employes	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Summer School	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
Maintenance	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
Library	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	
Extension	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
General Repairs			1,400.00	1,400.00	5,000.00	5,000.00	3,500.00	3,500.00	4,200.00+
Machinery and Equipment					2,000.00	2,000.00	2,000.00	2,000.00	4,000.00+
Totals	\$ 62,400.00	\$ 62,400.00	\$ 62,900.00	\$ 62,900.00	\$ 69,000.00	\$ 69,000.00	\$ 67,000.00	\$ 67,000.00	\$ 8,200.00+

RECAPITULATION EDUCATIONAL INSTITUTIONS GENERAL APPROPRIATIONS

INSTITUTION	Appropriations				Appropriations Requested		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931 Appropriations
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	
28. University	\$ 335,858.00	\$ 335,858.00	\$ 368,380.00	\$ 368,380.00	\$ 844,960.00	\$ 844,960.00	\$ 387,550.00	\$ 387,5'50.00	\$ 38,340.00+
29. State College	402,288.06	398,288.06	431,696.84	424,696.84	598,442.60	598,442.60	446,547.13	444,547.13	34,700.58+
30. School of Mines	106,872.00	106,872.00	116,450.00	115,450.00	202,000.00	206,000.00	122,820.00	121,820.00	12,740.00+
31. Northern Normal and Industrial School	171,780.00	171,780.00	185,205.00	185,205.00	232,150.00	233,650.00	195,527.50	195,527.50	20,645.00+
32. Eastern Normal	101,200.00	101,200.00	106,200.00	106,200.00	156,000.00	15,6,000.00	112,250.00	112,250.00	12,100.00+
33. Spearfish Normal	96,000.00	96,000.00	98,500.00	98,500.00	115,500.00	115,500.00	104,155.00	104,155.00	11,310.00+
34. Southern State Normal	62,400.00	62,400.00	62,900.00	62,900.00	69,000.00	69,000.00	67,000.00	67,000.00	8,200.00+
Totals	\$ 1,276,348.06	\$ 1,272,348.06	\$ 1,369,331.84	\$ 1,361,331.84	\$ 2,218,052.60	\$ 2,223,552.60	\$ 1,435,849.63	\$ 1,432,849.63	\$ 138,035.58+

TABLE IV-C
PENAL AND CHARITABLE INSTITUTIONS, INCLUDING THE SOLDIERS' HOME

INSTITUTION	Appropriations				Appropriations Requested		Board of Charities and Corrections Recommendations		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	1931-1932	1932-1933	
35. CUSTER SANITORIUM											
Salaries	\$ 000.00	\$ 70,000.00	\$ 71,000.00	\$ 71,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 28,000.00+
Maintenance	90,000.00	92,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
Improvements and Repairs	5,000.00	5,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00-
Totals	\$ 165,000.00	\$ 167,000.00	\$ 181,000.00	\$ 181,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 18,000.00+
36. HOSPITAL FOR THE INSANE											
Salaries and Wages	\$ 150,000.00	\$ 155,000.00	\$ 165,000.00	\$ 170,000.00	\$ 175,000.00	\$ 180,000.00	\$ 175,000.00	\$ 180,000.00	\$ 175,000.00	\$ 180,000.00	\$ 20,000.00+
Maintenance	235,000.00	240,000.00	245,000.00	250,000.00	260,000.00	265,000.00	260,000.00	265,000.00	260,000.00	265,000.00	30,000.00 +
General Repairs	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
Totals	\$ 400,000.00	\$ 410,000.00	\$ 425,000.00	\$ 435,000.00	\$ 450,000.00	\$ 460,000.00	\$ 450,000.00	\$ 460,000.00	\$ 450,000.00	\$ 460,000.00	\$ 50,000.00+
37. STATE PENITENTIARY											
Salaries	\$ 45,439.92	\$ 48,439.92	\$ 48,439.92	\$ 48,439.92	\$ 56,500.00	\$ 56,500.00	\$ 56,500.00	\$ 56,500.00	\$ 56,500.00	\$ 56,500.00	\$ 16,120.16+
Maintenance	111,560.08	111,560.08	111,560.08	111,560.08	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	879.84+
Improvements	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Totals	\$ 165,000.00	\$ 165,000.00	\$ 170,000.00	\$ 170,000.00	\$ 178,500.00	\$ 178,500.00	\$ 178,500.00	\$ 178,500.00	\$ 178,500.00	\$ 178,500.00	\$ 17,000.00+
38. SCHOOL FOR THE BLIND											
Salaries	\$ 13,000.00	\$ 13,000.00	\$ 16,000.00	\$ 16,000.00	\$ 18,000.00	\$ 18,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 2,000.00+
Maintenance	17,000.00	17,000.00	17,000.00	17,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	4,000.00+
Improvements and Repairs	1,500.00	1,500.00	1,500.00	2,500.00	1,500.00	1,500.00	1,000.00	1,000.00			4,000.00
Repairs for Administration Building					5,000.00	5,000.00	5,000.00	5,000.00			
Library					500.00	500.00	500.00	500.00	500.00	500.00	1,000.00+
General Repairs and Improvements and Repairs of Administration Building									6,000.00	6,000.00	12,000.00+
New Roofs	1,200.00										
Totals	\$ 32,700.00	\$ 31,500.00	\$ 34,500.00	\$ 35,500.00	\$ 43,500.00	\$ 43,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 15,000.00+

PENAL AND CHARITABLE INSTITUTIONS, INCLUDING THE SOLDIERS' HOME—Concluded

INSTITUTION	Appropriations				Appropriations Requested		Board of Charities and Corrections Recommendations		Budget Officers' Recommendations		Increase or Decrease Relative to 1929-1931
	1927-1928	1928-1928	1929-1930	1930-1931	1931-1932	1932-1933	1931-1932	1932-1933	1931-1932	1932-1933	
39. SCHOOL FOR THE DEAF											
Salaries	\$ 28,000.00	\$ 29,000.00	\$ 30,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 500.00+
Maintenance	18,500.00	19,000.00	20,000.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	500.00+
Improvements and Repairs	500.00	500.00	500.00	500.00							1,000.00
General Repairs and Up-keep of Main Buildings					1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00+
Furnishing and Equipping New Buildings					500.00	500.00	500.00	500.00	500.00	500.00	1,000.00+
Totals	\$ 47,000.00	\$ 48,500.00	\$ 51,000.00	\$ 52,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.07	\$ 3,000.00+
40. SCHOOL AND HOME FOR THE FEEBLE MINDED											
Improvements and Repairs	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$
Salaries	65,000.00	65,000.00	65,000.00	65,000.00							
Maintenance	135,000.00	135,000.00	135,000.00	135,000.00							
Salaries and Maintenance					210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	20,000.00+
Totals	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 20,000.00+
41. STATE TRAINING SCHOOL											
Salaries	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 4,000.00+
Maintenance	27,000.00	27,000.00	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	2,000.00+
Improvements and Repairs	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
Library	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
Totals	\$ 44,500.00	\$ 44,500.00	\$ 50,500.00	\$ 52,500.00	\$ 54,500.00	\$ 54,500.00	\$ 54,500.00	\$ 54,500.00	\$ 54,500.00	\$ 54,500.00	\$ 6,000.00+
42. SOLDIERS' HOME											
Salaries and Wages	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$	\$	\$ 46,000.00	\$ 46,000.00	\$
Additions and Improvements	5,000.00	5,000.00	6,000.00	4,000.00	5,000.00	5,000.00			5,000.00	5,000.00	
Machinery and Equipment	1,500.00	1,500.00									
Furniture and Fixtures	3,500.00	3,500.00									
Supplies	61,000.00	61,000.00									
Amusements and Entertainments	1,000.00	1,000.00									
General Expense	8,500.00	8,500.00									
Traveling Expense	175.00	175.00									
Repairs	9,000.00	9,000.00									
Maintenance			86,175.00	86,175.00	88,500.00	88,500.00			88,500.00	88,500.00	4,650.00+
Totals	\$ 135,675.00	\$ 135,675.00	\$ 138,175.00	\$ 138,175.00	\$ 139,000.00	\$ 139,500.00	\$	\$	\$ 139,500.00	\$ 39,500.00	\$ 4,650.00+

RECAPITULATION
PENAL AND CHARITABLE INSTITUTIONS, INCLUDING THE SOLDIERS' HOME
GENERAL APPROPRIATIONS

INSTITUTION	Appropriations				Appropriations Requested	
	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
35. Custer Sanitorium	\$ 165,000.00	\$ 167,000.00	\$ 181,000.00	\$ 181,000.00	\$ 190,000.00	\$ 190,000.00
36. Hospital for Insane	400,000.00	410,000.00	425,000.00	435,000.00	450,000.00	460,000.00
37. State Penitentiary	165,000.00	165,000.00	170,000.00	170,000.00	178,500.00	178,500.00
38. School for the Blind	32,700.00	31,500.00	34,500.00	35,500.00	43,500.00	43,500.00
39. School for the Deaf	47,000.00	48,500.00	51,000.00	52,000.00	53,000.00	53,000.00
40. School and Home for the Feeble Minded	210,000.00	210,000.00	210,000.00	210,000.00	220,000.00	220,000.00
41. State Training School	44,500.00	44,500.00	50,500.00	52,500.00	54,500.00	54,500.00
42. Soldiers' Home	135,675.00	135,675.00	138,175.00	136,175.00	139,500.00	139,500.00
Totals	\$ 1,199,875.00	\$ 1,212,175.00	\$ 1,260,175.00	\$ 1,272,175.00	\$ 1,329,000.00	\$ 1,339,000.00

INSTITUTION	Board of Charities and Corrections Recommendations		Budget Officers' Recommendations		Increase or Decrease Relative to 1929 – 1931
	1931-1932	1932-1933	1931-1932	1932-1933	
35. Custer Sanitorium	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 18,000.00+
36. Hospital for Insane	450,000.00	460,000.00	450,000.00	460,000.00	50,000.00+
37. State Penitentiary	178,500.00	178,500.00	178,500.00	178,500.00	17,000.00+
38. School for the Blind	42,500.00	42,500.00	42,500.00	42,500.00	15,000.00+
39. School for the Deaf	53,000.00	53,000.00	53,000.00	53,000.00	3,000.00 +
40. School and Home for the Feeble Minded	220,000.00	220,000.00	220,000.00	220,000.00	20,000.00 +
41. State Training School	54,500.00	54,500.00	54,500.00	54,500.00	6,000.00+
42. Soldiers' Home	139,500.00	139,500.00	139,500.00	139,500.00	4,650.00+
Totals	\$ 1,328,000.00	\$ 1,338,000.00	\$ 1,328,000.00	\$ 1,338,000.00	\$ 133,650.00+

TABLE IV-D
MISCELLANEOUS SPECIAL APPROPRIATIONS

PURPOSE OF APPROPRIATION	Appropriations				Budget Officers' Recommendations	
	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933
*Loss of Tuitions	\$ 4,994.20	\$	\$	\$	\$	\$
Annual Firemen's Tournaments	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Inheritance Tax Refund	103.13					
*Insurance Tax Apportionment	358.17					
*Legislative Expense	72,500.00		72,500.00		68,850.00	
*Legislative Expense	7,000.00		7,000.00		7,000.00	
*Legislative Expense	29,600.00		29,600.00		29,600.00	
*Witness Legislative Investigation	33.18					
Dollie Gardner Mead	600.00	600.00	600.00	600.00		
*Excess Tax Payment, Mellette County	3,819.03					
*Oil Well Survey	25,000.00					
*Roslyn Consolidated School District	504.00					
In Aid of Common Schools	25,000.00	25,000.00	12,500.00	12,500.00	12,500.00	12,500.00
*Aid to Certain Rural School	300.00					
*Mansfield School District	150.00					
*Egan Independent School District	504.00					
Burial of Soldiers and Sailors	4,000.00	Biennium	4,000.00	Biennium	4,000.00	Biennium
*Conveyance of Convicts	15,000.00					
*Conveyance of Convicts	25,000.00	Biennium			25,000.00	
Conveyance of Convicts	25,000.00				25,000.00	Biennium
Civil War Veterans	12,500.00	12,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Agricultural Equality Committee	2,500.00					
Drainage Assessments, School Lands	9,298.45					
Legislative Expense, Special Session	15,150.00					
Delinquent Payments, Park Lands	20,000.00	20,000.00				
*Burial of Soldiers and Sailors			1,500.00			
Aid of Certain School District, Rural Credit Lands				100,000.00	130,000.00	
*Drainage Assessments				2,878.95		
*Compensating James C. Egan				500.00	500.00	
*Compensating W. D. Evans				1,000.00		
*Legislative Investigations				772.20		
Missouri River Navigation Association				2,500.00	2,500.00	2,500.00
*Reimbursing Potter County				1,242.48		
*Presidential Electors, Deficiency				245.30		
*Reimbursing Yankton County				725.00		
**Primary Law Expense	10,000.00	Biennium	10,750.00	Biennium	10,000.00	Biennium
**State Aid Common Schools	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
**Public Printing	50,000.00	Biennium	50,000.00	Biennium	50,000.00	Biennium
Totals	\$ 276,414.16	\$ 60,600.00	\$ 250,563.93	\$ 159,100.00	\$ 187,450.00	\$ 28,000.00

* Emergency appropriation.

** Not added in this total as these have been added in Departmental and Institution totals in Table IV-E.

TABLE IV-E
SPECIAL APPROPRIATIONS

REQUESTING DEPARTMENT OR INSTITUTION	Appropriations				Requested		Budget Officers' Recommendations	
	1927-1928	1928-1929	1929-1930	1929-1930	1930-1931	1932-1933	1931-1932	1932-1933
Attorney General	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Aiding World War Veterans								
State Contact Officer								
Adjutant General:								
* Soldiers' Compensation	30,000.00		500.00	500.00				
Record for Spanish War Vets.								
Commissioner of School and Public Lands:								
Aid to Common Schools	40,000.00	40,000.00	40,000.00	40,000.00			40,000.00	40,000.00
* Reappropriation of Unex- pended Balance	3,707.10		8,000.00					
Insurance Premiums								
Circuit Judges								
Deficiency			600.00					
Custer State Park:								
Purchase of Land	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Contingent Fund	12,000.00							
Division of Employment:								
* New Roof for Capitol			6,000.00					
* Furnace Repairs			1,500.00					
* Deficiency			4,000.00		9,000.00		9,000.00	
Division of Purchasing and Printing:								
Public Printing	50,000.00	Biennium	10,750.00	Biennium	60,000.00	Biennium	50,000.00	Biennium
Standard Commodity Specs	3,000.00		1,000.00					
Secretary of State:								
Expense of Primary	10,000.00	Biennium	10,750.00	Biennium	10,000.00	Biennium	10,000.00	Biennium
* Primary Deficiency			464.60					
Supreme Court:								
* Assistant Librarian	600.00							
Distributing Digests			2,400.00					
* Book Shelves			2,500.00					
State Treasurer:								
Bond Premium			6,000.00					
State Fair Board:								
* State Fair Board	8,312.34							
* Poultry Building			10,000.00					
* Repairs			10,000.00					
* Replacing Water Mains			5,000.00					
Reroofing and Repairing Swine Barns					17,100.00		8,500.00	
New Sheep Barn					7,500.00			
Replacing Water Mains					5,500.00		5,500.00	

SPECIAL APPROPRIATIONS—Continued

REQUESTING DEPARTMENT OR INSTITUTION	Appropriations					Requested		Recommendations Budget Officers' 1932-1933	
	1927-1928	1928-1929	1929-1930	1929-1930	1930-1931	1932-1933	1931-1932	1931-1932	1932-1933
Soldiers' Home Board:									
Record, Spanish War Vets.								500.00	500.00
University:									
*Paving Assessment	2,308.45			585.82					
*Sewer Assessment				2,797.70					
Paving Assessment				2,500.00					
Renovation of Armory							300,000.00		
Second Unit, Admins. Bldg.							150,000.00		
Second Unit, Engr. Bldg.								150,000.00	
Annex to Library							35,000.00		
President's House							15,000.00		
Rebuilding Water System							15,625.00		
Heating Tunnels							3,000.00		
Campus Lighting System							5,000.00		
Curbing and Grading Roads							1,250.00		
Additional Sidewalks								5,000.00	5,000.00
Completing Renovation of Armory								12,000.00	
Renovating and Refurnish- ing Women's Dormitory									
Purchase of Campus Com- pletion							50,000.00		
State College:									
*Repairs and Reroofing									
Armory	15,000.00								
*Heating Tunnel	10,900.00								
Extending Heating Tunnel				6,750.00					
Purchase of Land				12,800.00					
Electric Generating Plant							20,000.00		
Replacing Water Mains and Fire Hydrants							15,000.00		
Repairing Adminis. Bldg.							750.00		
Repairing Extension Bldg.							500.00		
Repairing Wenona Hall							3,000.00		
Reroofing Old Power Plant							1,000.00		
Repair of Central Building							3,000.00		
Additional Classroom Chairs							2,000.00		
Repair of Main Barn							750.00		
Repair of Sheep Barn							1,000.00		
Boiler Plant Improvement, Fuel Handling and Stor- age Equipment							50,000.00		
Purchase of Land							12,800.00		
Farm Drainage							5,000.00		

SPECIAL APPROPRIATIONS-Continued

REQUESTING DEPARTMENT OR INSTITUTION	Appropriations				Requested		Recommendations Budget Officers' 1932-1933	
	1927-1928	1928-1929	1929-1930	1929-1930	1930-1931	1932-1933	1931-1932	1932-1933
State College—Concluded								
Farm Fences and Roads					5,000.00			
Reroofing Engineering Bldg.					25,000.00		25,000.00	
Poultry Plant and Stock and Equipment					25,000.00			
School of Mines:								
*Heating Tunnel			6,000.00					
Walks and Drives					6,000.00		5,000.00	
Artesian Well					18,000.00			18,000.00
Purchase of Land					16,900.00			
Chemistry Building (\$160,- 000.00) and Furniture and Equipment (\$40,000.00)					200,000.00			
Northern Normal and Indus- trial School:								
Heating Plant					150,000.00		50,000.00	50,000.00
Reconstructing Industrial Arts Building					100,000.00			
Purchase of Land					15,000.00			
Rebuilding Unit of Central Building						300,000.00		
Eastern Normal School:								
*Paving	3,200.00							
Science and Manual Arts					75,000.00			
Building and Equipment					40,000.00			
Gymnasium Addition and Equipment					10,000.00		10,000.00	
Heating Plant Repairs and Equipment								
Spearfish Normal School:								
Natural Gas		2,000.00						
Repairs for Heating Plant					5,000.00		5,000.00	
Water Tank					15,000.00		15,000.00	
Fire Escape					4,500.00		4,500.00	
Southern State Normal :								
Library Building					60,000.00			

SPECIAL APPROPRIATIONS—Continued

REQUESTING DEPARTMENT OR INSTITUTION	Appropriations				Requested		Recommendations Budget Officers' 1932-1933	
	1927-1928	1928-1929	1929-1930	1929-1930	1930-1931	1932-1933	1931-1932	1932-1933
South Dakota State Sanatorium :								
*Water Supply	10,000.00							
*Schoolhouse		3,000.00						
*Completing Nurses' Home	10,000.00			19,461.67				
*Maintenance Deficiency				20,000.00				
Additional Water Supply								
Improvements and Equipment			11,000.00					
Sewage Disposal Plant					25,000.00		125,000.00	
Telephone and Fire Alarm System						i30,000.00		
Water Supply							7,000.00	
Warehouse							40,000.00	
Electric System							3,000.00	
Electric Generator							12,500.00	12,500.00
Engine Room Repairs							5,000.00	
Hospital for Insane:								
*Laundry Equipment			4,810.00					
*Improvements and Equip.			37,500.00					
*Completing Building			15,000.00					
Ward Building for Employees					100,000.00			
Ward Building for Men						100,000.00	100,000.00	
Addition to Power House						50,000.00		50,000.00
Engine Dynamo Unit						31,000.00		31,000.00
State Penitentiary:								
Drainage Assessments			17,000.00					
Ward Building for Women						15,000.00	15,000.00	
Purchase of Land						20,000.00		
School for Blind:								
Purchase of Land			1,000.00					
Superintendent's Cottage					10,000.00		10,000.00	
School for Deaf:								
Improvement of Grds.			6,750.00					
*Heating Plant and Dorm.			70,000.00					
Completing New Dorm.					7,000.00		7,000.00	
Finishing New Hospital Rooms						3,500.00	3,500.00	
Assessment						1,000.00	1,000.00	
Oil Burning Equipment						700.00		700.00
Replastering Boys' Building							7,000.001	

SPECIAL APPROPRIATIONS—Concluded

REQUESTING DEPARTMENT OR INSTITUTION	Appropriations				Requested		Budget Officers' Recommendations	
	1927-1928	1928-1929	1929-1930	1929-1930	1930-1931	1932-1933	1931-1932	1932-1933
School and Home for Feeble Minded:								
*Artesian Well and Reservoir	25,000.00							
Root Cellar			10,000.00					
Building for Girls					100,000.00			
Sewage Disposal Plant					15,000.00			
State Training School:								
Buildings, Repairs and Equipment			65,000.00				15,000.00	100,000.00
Purchase of Land					28,000.00			
Kitchen and Dining Room					15,000.00			15,000.00
*Furnishing Building					3,000.00		3,000.00	
Printing Office						2,000.00		
Band					1,500.00			
State Soldiers' Home:								
*Equipment and Improvements			69,500.00					
Steel Water Tank						7,000.00		7,000.00
Fees and Mileage in the Matter of the Insanity of Art Packman of Lyman County					24.20		24.20	
Badlands Park:								
Purchase of Private Lands					7,000.00		7,000.00	
Totals	\$ 253,027.89	\$ 50,000.00	\$ 555,169.79	\$ 50,000.00	\$ 2,040,999.20	\$ 660,500.00	\$ 633,849.20	\$ 253,000.00

*Emergency Appropriations.

TABLE IV-F
RECAPITULATION OF MISCELLANEOUS AND SPECIAL APPROPRIATIONS

TITLE	Appropriations				Requested		Budget Officers' Recommendations	
	1927-1928	1928-1929	1929-1930	1927-1928	1928-1929	1929-1930	1927-1928	1928-1929
Miscellaneous	\$ 276,414.16	\$ 60,600.00	\$ 250,563.93	\$ 159,100.00	\$ 187,450.00	\$ 28,000.00	\$ 187,450.00	\$ 28,000.00
Departmental and Institutional	253,027.89	50,000.00	555,169.79	50,500.00	2,040,999.20	660,500.00	633,849.20	253,000.00
Totals	\$ 529,442.05	\$ 110,600.00	\$ 805,733.72	\$ 209,600.00	\$ 2,228,449.20	\$ 688,500.00	\$ 821,299.20	\$ 281,000.00

TABLE IV-G
RECAPITULATIONS OF ALL APPROPRIATIONS

TITLE	Appropriations				Requested		Budget Officers' Recommendations	
	1927-1928	1928-1929	1929-1930	1927-1928	1928-1929	1929-1930	1927-1928	1928-1929
IV-A Departments	\$ 907,142.50	\$ 890,192.50	\$ 965,522.50	\$ 957,222.50	\$ 1,111,760.50	\$ 1,105,620.50	\$ 1,004,960.50	\$ 997,610.50
IV-B Educational Institutions	1,276,348.06	1,272,348.06	1,369,331.84	1,361,331.84	2,218,052.60	2,223,552.60	1,435,849.63	1,432,849.63
IV-C Penal and Charitable, including Soldiers' Home	1,199,875.00	1,212,175.00	1,260,175.00	1,272,175.00	1,329,000.00	1,339,000.00	1,328,000.00	1,338,000.00
IV-F Miscellaneous and Special	529,442.05	110,600.00	805,733.72	209,600.00	2,228,449.20	688,500.00	821,299.20	281,000.00
Grand Total	\$ 3,912,807.6	\$ 3,485,315.56	\$ 4,400,763.06	\$ 3,800,329.34	\$ 6,887,262.30	\$ 5,356,673.10	\$ 4,590,109.33	\$ 4,049,460.13

TABLE V
Receipts and Disbursements

Table V shows the receipts and disbursements of the various Boards and Commissions of the State of South Dakota operating without legislative appropriation.

The figures for this table are taken directly from the reports made by the various boards and commissions. No effort is made by the Budget Officers to make estimates where the reporting board or commission omitted doing so.

TABLE V

STATE BOARD OF ENGINEERING AND ARCHITECTURAL EXAMINERS	Receipts	Total	Disbursements	Total
1927-1928				
Registration fees.....	\$ 785.00			
Official seals	142.50			
Renewal fees	1,168.50	2,096.00		
Office supplies including seals			145.74	
Salaries, regular employees			1,120.00	
Railroad and other fares			117.70	
Hotel and meals			67.26	
Salary, temporary help			1.50	
Postage			60.00	
Telephone and Telegraph			6.46	
Refunds			42.00	
Membership fees.....			40.00	
Premium on bonds			5.00	1,605.66
1928-1929				
Registration fees	340.00			
Official seals	85.00			
Renewal fees.....	1,243.00	1,668.00		
Office supplies including seals.....			401.81	
Salaries, regular employees			540.00	
Railroad and other fares			234.29	
Hotel and meals			1106.46	
Postage			56.92	
Telephone and Telegraph			28.50	
Refunds			12.00	
Membership fees.....			35.00	
Premium on bonds			2.50	
Secretary's office rent			135.00	1,552.48
1929-1930				
Registration fees	210.00			
Official seals	60.00			
Renewal fees	1,301.50	1,571.50		
Office supplies including seals			39.87	
Salaries, regular employees			480.00	
Railroad and other fares			545.00	
Hotel and meals			139.38	
Postage			39.77	
Telephone and Telegraph			1.19	
Refunds			48.00	
Membership fees.....			76.75	
Secretary's office rent.....			150.00	1,519.96
Estimated 1930-1931				
Registration fees.....	100.00			
Official seals	25.00			
Renewal fees	1,400.00	1,525.00		
Office supplies including seals			100.00	
Salaries, regular employees			480.00	
Railroad and other fares			300.00	
Hotel and meals			140.00	
Postage			50.00	
Telephone and Telegraph			15.00	
Membership fees			85.00	
Premium on bonds			2.50	
Secretary's office rent			180.00	1,352.50

TABLE V-Continued

STATE ATHLETIC COMMISSION	Receipts	Total	Disbursements	Total
1927-1928	\$ 38.94 2,906.63 372.80 60.00 475.00 20.00 45.00 151.80 4.89	\$ 4,075.06	\$ 1,841.55 164.38 20.00 139.66 315.00 461.00 306.90 10.75 244.06 5.00 150.00 61.35	\$ 3,719.65
Balance July 1, 1927	38.94			
State tax on boxing exhibitions	2,906.63			
Referees' licenses	372.80			
Managers' fees	60.00			
Contestants' fees	475.00			
Seconds' fees.....	20.00			
Forfeits	45.00			
Balance on hand 1925-1926.....	151.80			
Miscellaneous	4.89			
Salaries 3 commissioners.....			1,841.55	
Traveling expenses			164.38	
Salaries, clerical			20.00	
Inspectors' fees			139.66	
Rent			315.00	
Stenographic hire			461.00	
Stationery and office supplies.....			306.90	
Postage			10.75	
Telephone and telegraph			244.06	
Miscellaneous			5.00	
Secretary's salary			150.00	
Refunds			61.35	
1928-1929				\$ 3,719.65
Balance June 1	355.41			
State tax on boxing exhibitions	4,425.49			
Referees' licenses	318.75			
Managers' fees	230.00			
Contestants' fees	755.00			
Seconds' fees	55.00			
Forfeits	22.50			
Miscellaneous	17.42			
Salaries 3 commissioners		6,179.57		
Traveling expenses			791.73	
Inspectors' fees			1,060.62	
Rent			105.00	
Stenographic hire			275.00	
Stationery and office supplies			562.00	
Postage			138.30	
Telephone and telegraph			37.00	
Miscellaneous			213.06	
*Secretary's salary			195.35	
			2,266.68	
1929-1930				\$ 5,644.74
Balance July 1	534.83			
State tax on boxing exhibitions	4,749.80			
Referees' licenses	350.00			
Managers' fees	140.00			
Contestants' fees	840.00			
Seconds' fees	60.00			
Forfeits	37.50			
Miscellaneous	13.00			
Salaries 3 commissioners		6,725.13		
Traveling expenses			1,708.46	
Inspectors' fees			1,167.53	
Rent			95.00	
Stenographic hire			275.00	
Stationery and office supplies			623.65	
Postage			51.27	
Telephone and telegraph			15.75	
Miscellaneous			187.68	
Prior to 1928, salaries			85.29	
Telephone and telegraph			174.99	
Postage			19.93	
Traveling expense			10.00	
*Figure contains \$1,666.68 for 1927-1928 expense.....			140.78	
				\$ 4,555.33

*Figure contains \$1,666.68 for 1927-1928 expense.....

TABLE V—Continued

DEPARTMENT OF BANKING AND FINANCE—CONTINGENT FUND	Receipts	Total	Disbursements	Total
1927-1928				
Regular examination.....	\$ 20,822.55			
Closed banks	13,468.63			
Miscellaneous receipts.....	2,894.85	37,186.03		
Office equipment			638.03	
Office supplies.....			2,342.86	
Salaries.....			19,336.66	
Temporary help			4.00	
Fees and compensations			1.00	
Office service.....			47.80	
Postage.....			3,801.15	
Telephone and telegraph			1,224.32	
Freight, express and drayage			61.13	
Membership fees and dues			40.00	
Railroad and other fares.....			1,747.73	
Mileage on personal car			4,461.26	
Hotel and meals			4,910.80	
Office repairs			74.27	
				38,691.01
1928-1929				
Regular examination	20,446.57			
Miscellaneous receipts	2,963.03	23,409.60		
Office equipment			342.10	
Office supplies			1,757.98	
Salaries			19,795.00	
Temporary help			30.50	
Fees and compensations			1.00	
Office service			81.55	
Postage			2,127.50	
Telephone and telegraph			1,362.50	
Freight, express and drayage			42.14	
Membership fees and dues			45.00	
Mileage on personal car			4,644.08	
Hotel and meals			4,765.99	
Office repairs.....			87.70	
Bond premiums			1,725.00	
Railroad and other fares			1,652.63	
				38,460.67
1929-1930				
Regular examination.....	19,592.95			
Regular examinations	5,740.00			
Miscellaneous receipts.....	2,918.12	28,251.07		
Office equipment			249.30	
Office supplies.....			2,246.66	
Salaries.....			13,865.00	
Fees and compensations			2.50	
Office service			141.61	
Postage.....			1,739.05	
Telephone and telegraph			1,267.71	
Freight, express and drayage			19.99	
Membership fees and dues			1.00	
Railroad and other fares			525.94	
Mileage on personal car			6,023.54	
Hotel and meals			3,920.08	
Office repairs.....			4.75	
Bond premiums			487.50	
Reports, catalogs, bulletins			12.00	
Library equipment			63.00	
				30,569.63
Estimated 1930-1931				
Regular examinations	20,000.00			
Closed banks	1,500.00			
Miscellaneous	2,500.00	24,000.00		
Disbursements.....			35,000.00	
				35,000.00

TABLE V—Continued

BOARD OF BARBER EXAMINERS	Receipts	Total	Disbursements	Total
1927-1928				
Licenses	\$ 15,075.00			
Rewenals.....	2,745.00	17,820.00		
Salaries, per diem of examining board and inspectors.....			4,651.63	
Travel			3,807.45	
Office supplies and printing			952.38	
Postage			171.02	
Refund.....			174.00	
Bad checks			103.00	
Attorney fees			540.00	
Miscellaneous.....			183.79	10,583.27
1928-1929				
Licenses	10,285.00	10,285.00		
Salaries, per diem of examining board and inspectors			7,303.00	
Travel			6,497.70	
Office supplies and printing			369.00	
Postage			116.63	
Refund.....			39.50	
Rent			156.50	
Bad checks.....			110.60	
Miscellaneous.....			351.80	14,944.13
1929-1930				
Receipts	7,215.00	7,215.00		
Disbursements.....			9,032.91	9,032.91
Estimated 1930-1931				
Receipts	7,500.00	7,500.00		
Disbursements.....			7,500.00	7,500.00

TABLE V—Continued

STATE BONDING DEPARTMENT	Receipts	Total	Disbursements'	Total
1927-1928				
Bond premiums	\$ 17,351.00	17,351.00		
Office furniture and fixtures.....			78.97	
Office supplies.....			55.66	
Salaries.....			606.78	
Fees and compensations			20.00	
Railroad and other fares			2.15	
Mileage personal car			145.60	
Hotel and meals			49.78	
Judgments, claims			1,420.80	2,379.74
1928-1929				
Bond premiums	14,956.87			
Salvage items	485.78	15,442.65		
Office supplies.....			341.31	
Salaries.....			1,575.43	
Office service.....			9.90	
Postage			408.20	
Telephone and telegraph			4.35	
Mileage personal car			562.25	
Gas, oil, etc., state car.....			3.20	
Hotel and meals			92.30	
Judgments, claims			53,511.56	
Refunds			15.00	56,523.50
1929-1930				
Bond premiums	34,194.92			
Salvage items	1,875.73	36,070.65		
Office furniture and fixtures.....			165.00	
Office supplies.....			214.85	
Salaries.....			2,120.04	
Office service.....			10.00	
Postage			679.40	
Telephone and telegraph			14.90	
Railroad and other fares			22.46	
Mileage personal car			578.52	
Hotel and meals			176.55	
Judgments, claims			49,335.76	
Refunds			97.13	53,414.61
Estimated 1930-1931				
Receipts	25,000.00	25,000.00		

TABLE V—Continued

STATE CEMENT COMMISSION	Receipts	Total	Disbursements	Total
1927-1928				
Cement	\$ 826,192.86			
White cement	2,796.85			
Lime	6,393.43			
Plaster	12,207.53			
Miscellaneous	3,373.64			
Returned bags		850,964.31		
Freight on returned bags.....			124,158.35	
Pay roll.....			9,146.33	
Sales expense.....			153,685.55	
Advertising			9,656.99	
Stock.....			11,441.00	
Plaster			57,802.55	
Lime			11,921.08	
Office expense.....			5,968.54	
Telegraph and telephone			1,507.19	
Commission and general expense.....			1,472.38	
New bags			2,033.97	
Coal and fuel			33,547.91	
Freight on shale			168,458.00	
Gypsum			10,914.13	
Improvements and new machinery			6,291.94	
Prepaid freight			7,239.69	
White cement			8,607.96	
Packing and loading			2,394.85	
Transportation			3,965.54	
Shut down.....			1,414.74	
Office stationery and supplies			569.00	
Compensation and insurance			507.81	
Miscellaneous			1,117.81	
Medical benefit.....			270.77	
Interest and sinking fund.....			560.16	
			250,000.00	884,654.24
1928-1929				
Cement	842,894.64			
White cement	4,084.36			
Lime	6,268.41			
Plaster	11,353.04			
Miscellaneous	6,997.86			
Returned bags		871,598.31		
Freight on returned bags.....			141,585.91	
Pay roll.....			9,529.15	
Sales expense			174,965.01	
Advertising			8,340.99	
Stock			10,962.73	
Plaster			60,602.13	
Lime			11,039.84	
Office expense.....			6,176.60	
Telegraph and telephone			572,241	
Commission and general expense			1,787.45	
New bags			2,555.45	
Coal and fuel			24,584.61	
Freight on shale			220,603.00	
Quarry land			12,518.54	
Gypsum			17,500.00	
Improvements and new machinery			7,968.94	
Prepaid freight.....			9,553.23	
White cement			5,981.80	
Packing and loading			4,275.00	
Shut down			3,512.09	
Office stationery and supplies			804.50	
Compensation and insurance			694.90	
Miscellaneous			1,645.89	
Medical benefit.....			380.64	
Interest and sinking fund.....			447.51	
			200,000.00	938,588.15

TABLE V—Continued

STATE CEMENT COMMISSION—Concluded	Receipts	Total	Disbursements	Total
1929-1930	\$	\$	\$	\$
Cement	945,884.20			
White cement	3,639.49			
Lime	7,376.80			
Plaster	8,623.96			
Miscellaneous	3,104.52	968,628.97		
Returned bags			122,857.60	
Freight on returned bags.....			9,007.93	
Pay roll.....			180,096.81	
Sales expense			8,891.20	
Advertising			9,054.70	
Stock			73,495.78	
Plaster			8,333.96	
Lime			6,752.93	
Office equipment			2,176.20	
Telegraph and telephone			2,095.75	
Commission and general expense.....			1,980.85	
New bags			67,530.04	
Coal and fuel			195,295.82	
Freight on shale			14,337.55	
Gypsum			14,753.99	
Improvements and new machinery			2,541.32	
Prepaid freight.....			5,800.07	
White cement			2,344.50	
Packing and loading			1,741.09	
Shut down			999.58	
Sales.....			4,985.60	
Compensation and insurance			701.38	
Miscellaneous			2,360.47	
Medical benefit.....			818.54	
Interest and sinking fund.....			300,000.00	
Construction shop and warehouse			5,573.66	
Outside machinery (trucks and cars)			4,263.35	1,048,790.67
Estimated 1930-1931				
Receipts	968,628.97	968,628.97		
Disbursements.....			1,048,790.67	1,048,790.67

TABLE V—Continued

SOUTH DAKOTA COAL MINING COMMISSION	Receipts	Total	Disbursements	Total
1927-1928				
Coal sales.....	\$ 80,536.24			
Miners supplies	5,897.83			
Auto supplies	5.06			
Miscellaneous.....	1,286.35	87,725.48		
Pay Roll			41,968.82	
Commissioners per diem and expense			4,577.95	
Other salaries and expense.....			3,344.98	
Other sales expense.....			132.28	
Construction and machinery			1,538.74	
Auto supplies and repairs.....			2,031.30	
Maintenance, buildings, machinery and track.....			2,192.94	
Mine supplies and expenses.....			2,598.39	
Office supplies and equipment			255.48	
Telephone expense			102.15	
Refunds			3.21	
Other general expense.....			327.37	
Prepaid freight.....			897.45	
Miners supplies purchased			8,915.08	
Groceries and supplies purchased.....			5,155.61	
Rail rental			2,577.38	
Compensation insurance			3,892.63	
General insurance			868.74	
Taxes			1,555.78	82,936.28
1928-1929				
Coal sales.....	58,141.98			
Miners supplies	7,032.52			
Auto supplies	22.76			
Miscellaneous.....	793.90	65,991.16		
Pay Roll			34,553.37	
Commissioners per diem and expense			3,667.71	
Other salaries and expense.....			3,445.25	
Other sales expense.....			76.46	
Construction and machinery			72.60	
Auto supplies and repairs.....			510.00	
Maintenance, buildings, machinery and track			1,557.21	
Mine supplies and expenses.....			2,533.24	
Office supplies and equipment			62.97	
Telephone expense			1,609.26	
Refunds			189.29	
Other general expense.....			90.45	
Prepaid freight.....			5.60	
Miners supplies purchased.....			559.46	
Groceries and supplies purchased.....			368.01	
Rail rental			6,492.74	
Compensation insurance			4,860.16	
General insurance			2,435.88	
Taxes			1,053.67	
Locomotive supplies and repairs			1,565.09	
Mine livestock			225.00	65,933.4f

TABLE V—Continued

SOUTH DAKOTA COAL MINING COMMISSION	Receipts	Total	Disbursements	Total
1929-1930				
Coal sales.....	\$ 61,203.52			
Miners supplies	7,000.00			
Auto supplies.....	53.66			
Miscellaneous.....	271.68	68,528.86		
Pay Roll			37,664.16	
Commissioners per diem and expense			2,789.98	
Other salaries and expense.....			3,276.90	
Other sales expense.....			179.64	
Construction and machinery			1,499.51	
Auto supplies and repairs.....			1,833.43	
Maintenance, buildings, machinery and track			1,006.22	
Mine supplies and expenses.....			2,508.05	
Office supplies and equipment			31.02	
Telephone expense			95.00	
Refunds			45.76	
Other general expense.....			364.12	
Prepaid freight.....			127.04	
Miners supplies purchased			8,731.36	
Groceries and supplies purchased.....			4,904.48	
Rail rental			1,288.69	
Compensation insurance			2,033.76	
General insurance			1868.99	
Taxes			1,375.19	
Locomotive supplies and repairs			92.18	
Coal purchased			417.76	
Automobiles			456.75	71,589.99
Estimated 1930-1931				
Coal sales.....	65,000.00			
Miners supplies	6,500.00			
Auto supplies	40.00			
Miscellaneous.....	300.00	71,840.00		
Pay Roll			38,000.00	
Commissioners per diem and expense			3,000.00	
Other salaries and expense.....			3,200.00	
Other sales expense.....			200.00	
Construction and machinery			500.00	
Auto supplies and repairs.....			1,500.00	
Maintenance, buildings, machinery and track			1,200.00	
Mine supplies and expenses.....			2,500.00	
Office supplies and equipment			200.00	
Telephone expense			90.00	
Refunds			150.00	
Other general expense.....			400.00	
Miners supplies purchased.....			8,000.00	
Groceries and supplies purchased.....			,500.00	
Rail rental			1,288.69	
Compensation insurance			2,000.00	
General insurance			1,000.00	
Taxes			1,300.00	
Locomotive supplies and repairs.....			600.00	69,628.69

TABLE V—Continued

BOARD OF COSMETIC THERAPY	Receipts	Total	Disbursements	Total
1927-1928				
Temporary, Apprentice, and Operators Licenses, and Examination fees	\$ 8,315.00	8,315.00	\$ 3,892.74	3,892.74
Expenditures				
1928-1929				
Temporary, Apprentice, and Operators Licenses, and Examination fees	4,126.00	4,126.00	4,747.16	4,747.16
Expenditures				
1929-1930				
Temporary, Apprentice, and Operators Licenses, and Examination fees	4,858.00	4,858.00	5,604.58	5,604.58
Expenditures				
Estimated 1930-1931				
Temporary, Apprentice, and Operators Licenses, and Examination fees	5,000.00	5,000.00	6,000.00	6,000.00
Expenditures				

Note—Expenditures exceed receipts, but the surplus is expended out of the reserve fund, when \$8,315.00 was collected and \$3,892.74 was spent.

TABLE V—Continued

BOARD OF DENTAL EXAMINERS	Receipts	Total	Disbursements	Total
1927-1928				
Examination and registration fees	\$ 1,692.50	1,692.50		
Examiners expense, secretary salary.....			1,441.12	
Stationery, printing, etc.			28.60	
Envelopes and stamps			52.24	
Toll charges			8.35	
Stenographer			10.00	
Attorneys fees			75.00	
Dues national association			25.00	
Miscellaneous			35.48	
				1,675.79
1928-1929				
Examination and registration fees	1,434.10	1,434.10		
Examiners expense and hotel bills			1,433.52	
Secretary's salary.....			75.00	
Stenographer and audit			50.00	
Stationery, printing, etc.....			55.75	
Toll charges			5.80	
Postmaster			32.15	
Dues			50.00	
Attorneys fees			25.00	
Miscellaneous			33.10	
				1,760.32
1929-1930				
Examination and registration fees	1,467.20	1,467.20		
BOARD OF CHIROPRACTIC EXAMINERS	Receipts	Total	Disbursements	Total
1927-1928				
From applicants	\$ 465.57	465.57	\$	\$
Per diem, supplies, etc.....			494.67	
				494.67
1928-1929				
From applicants	1,023.42	1,023.42		
Per diem, supplies, etc.....			920.95	
				920.95
1929-1930				
From applicants	920.24	920.24		
Per diem, supplies, etc.....			884.83	
				884.83
Estimated 1930-1931				
From applicants	900.00	900.00		
Per diem, supplies, etc.....			850.00	
				850.00

TABLE V-Continued

STATE BOARD OF EMBALMERS	Receipts	Total	Disbursements	Total
1927-1928				
Licenses	40.00			
Examinations.....	70.00			
Permit	5.00			
Reinstatement.....	5.00			
Renewals.....	952.75	1,072.75		
Carl Behrens, secretary			150.00	
L. H. Shaw, special meeting Pierre			57.08	
Bad check returned.....			6.00	
Room and expense at Pierre, special examination			10.00	
S. D. F. D. Association donation			312.00	
Printing.....			13.25	
Postage			20.50	
E. A. Tilgner, attendance at Yankton.....			150.00	
Ivan Dotson, attendance at Yankton			150.00	
Carl Behrens, attendance at Yankton.....			150.00	1,018.83
1928-1929				
Licenses reciprocated	30.00			
Reinstatements	10.00			
Examinations	120.00			
Renewals.....	990.00	1,150.00		
Printing.....			39.25	
Postage			22.50	
E. A. Tilgner, attending special meeting.....			175.00	
Ivan Dotson, attending special meeting.....			160.00	
Carl Behrens, attending special meeting			100.00	
Rent of meeting place			5.00	
Secretary salary			150.00	
S. D. F. D. Association.....			320.00	
Bad checks			2.00	
E. A. Tilgner attending regular meeting			63.73	
Ivan Dotson, attending regular meeting			63.73	
Carl Behrens, attending regular meeting			63.73	1,164.94
1929-1930				
Cash on hand	33.73			
Reinstatement.....	9.00			
License reciprocated	15.00			
Examinations and renewals	967.77	1,025.50		
Printing.....			10.62	
Postage.....			27.01	
Bad checks			3.00	
S. D. F. D. Association.....			317.00	
Secretary salary			150.00	
Ivan Dotson, attending meeting.....			135.00	
E. A. Tilgner, attending meeting			135.00	
Carl Behrens, attending meeting			100.00	
Ivan Dotson, attending special meeting.....			85.00	
E. A. Tilgner, attending special meeting			85.00	
Carl Behrens, attending special meeting			47.87	
Rent of meeting place.....			5.00	1,100.50

TABLE V—Continued

FIRE MARSHAL DEPARTMENT	Receipts	Total	Disbursements	Total
1927-1928				
Fire marshal tax	\$ 16,461.64			
Public building license fee	2,780.00	19,241.64		
Office furniture and fixtures.....			96.94	
Office supplies.....			711.84	
Salaries.....			14,564.56	
Fees and compensation			1,339.93	
Office service.....			97.14	
Postage			640.86	
Telephone and Telegraph			204.60	
Express			15.52	
Membership fees and dues			15.00	
Reports and bulletins.....			132.95	
Railroad and other fares			363.77	
Mileage personal car			3,234.70	
Gas, oil, etc., state car			2,293.57	
Hotel and meals			2,519.85	
Premium indemnity bonds			42.50	26,273.73
1928-1929				
Fire marshal tax	17,795.95			
Public building license fee	2,600.00	20,395.95		
Office supplies			1,022.53	
Salaries.....			13,820.45	
Fees and compensation			1,897.84	
Office service.....			61.80	
Postage			432.91	
Telephone and Telegraph			208.02	
Express			7.68	
Reports and bulletins.....			139.30	
Railroad and other fares			176.87	
Mileage personal car			2,796.26	
Gas, oil, etc., state car			2,781.13	
Hotel and meals			2,385.90	25,730.69
1929-1930				
Fire marshal tax	18,097.32			
Public building license fee	2,815.00	20,912.32		
Office furniture and fixtures.....			190.001	
Office supplies.....			1,287.68	
Salaries.....			12,350.04	
Fees and compensations			1,830.22	
Office service.....			65.09	
Postage			731.37	
Telephone and Telegraph			236.88	
Express			38.70	
Membership fees and dues			10.00	
Reports and bulletins.....			279.25	
Railroad and other fares			200.24	
Mileage personal car			2,021.64	
Gas, oil, etc., state car			2,828.82	
Hotel and meals			2,650.80	
Premium indemnity bonds			25.00	24,745.73

TABLE V—Continued

DEPARTMENT OF GAME AND FISH	Receipts	Total	Disbursements	Total
1927-1928				
License fees	\$ 65,804.00			
Receipts from state treasurer	143,826.75			
Pheasant tags.....	13,727.00			
Miscellaneous receipts.....	11,205.43	234,563.18		
Salaries.....			35,757.33	
Expense, secretary of agriculture			29.06	
Expense, game and fish commissioners			1,837.08	
Expense, director of game and fish			3,321.69	
Expense, superintendent of hatcheries.....			275.80	
Expenses of game warden			2,561.10	
Expenses, fish and game deputies			26,240.02	
Office expense.....			7,600.62	
Department of Fisheries in cooperation of hatcheries,				
rescue work, transfer of stock fish, salaries of assistants and helpers.....			27,155.34	
International truck.....			1,582.00	
Fordtruck			786.30	
Purchase of Cleghorn springs and improvements			25,170.79	
Fencing Lake Byron hatchery			787.13	
Expense, Lakeside hatchery			3,321.33	
Expense, Lake Andes hatchery			110.46	
Expense, Pickerel Lake hatchery			1,714.43	
Expenditures Antelope Preserve.....			4,779.62	
General survey			7,117.34	
Expenditures Custer State Park			27,553.68	
Rewards			210.00	
Artesian well, state fair grounds.....			1,376.60	
Exhibit state fair.....			1,150.67	
Educational and research			467.03	
Shipping Pheasants for stocking purposes			1,582.56	
Purchase Hungarian partridge.....			7,678.17	
Purchase Hedtke pass			3,003.40	
Storage confiscated pheasants and car			156.36	
Wild duck food			233.75	
Repairing cottage, Clear Lake			213.78	
Lake improvements.....			36,312.35	
Miscellaneous			54.85	
1928-1929				230,140.64
License fees	72,581.00			
Receipts from state treasurer	146,152.00			
Miscellaneous receipts	16,081.89	234,814.89		
Salaries.....			36,719.82	
Expense, game and fish commissioners			2,085.40	
Expense, director of game and fish			2,338.04	
Expense, superintendent of fisheries			1,188.54	
Expense, state game warden			1,414.50	
Expense, secretary to director of game and fish			23.81	
Expense, game and fish deputies, including purchase of four Ford coupes.....			30,955.57	
Office expense, including salaries bookkeeper and clerks, furniture, supplies and printing			10,528.20	
Survey			7,145.73	
Department of fisheries, including operation of hatch- eries, transfer stock fish, salaries of assistants and helpers, 1 Ford coupe and 1 Ford pickup			30,301.98	
Fish rescue work.....			357.85	
Cleghorn Springs trout hatchery, including building and equipment			16,680.75	
Pickerel Lake hatchery equipment.....			568.27	
Kampeska outlet control			1,599.10	
Bass pond at Lake Andes			2,591.56	

TABLE V—Continued

DEPARTMENT OF GAME AND FISH	Receipts	Total	Disbursements!	Total
1928-1929—Concluded				
Bass pond at Lake Byron	\$	\$	\$	\$
Seining Orman Dam			302.12	
Transferred to Custer State Park			1,013.48	
Expenditures Antelope Preserve.....			25,000.00	
Importation foreign game bird eggs			5,023.7	
Purchase Hungarian partridge.....			308.00	
Transporting pheasants, stocking purposes.....			11,544.21	
Feed for pheasants.....			191.83	
Investigation food habits pheasants			145.40	
Exhibit at state fair			692.79	
Education and research, including exhibit at Outdoor Life			1,435.49	
Show in Chicago			1,362.95	
Rewards			420.00	
Refunds			67.50	
Storage charges confiscated game.....			35.00	
Lake improvements			37,165.01	
Miscellaneous			19.57	229,126.18
1929-1930				
License fees	76,857.00			
Receipts from state treasurer	147,287.00			
Miscellaneous receipts.....	29,462.53	253,606.53		
Salaries.....			41,606.52	
Expense, game and fish commissioners			2,133.69	
Expense, director of game and fish			2,037.62	
Expense, superintendent of fisheries.....			196.64	
Expenses, fish and game deputies			29,111.09	
Office expense, including salaries bookkeeper and clerks, furniture, supplies and printing			12,301.54	
Surveys			4,800.91	
Department of Fisheries in cooperation of hatcheries, rescue work, transfer of stock fish, salaries of assistants and helpers, 1 International truck and 1 Ford truck.....			33,809.88	
Transfer to school fund			2,000.00	
Improvements Cleghorn Springs trout hatchery			486.98	
Repairs Pickerel Lake hatchery.....			51.87	
Lake Andes consolidated bass pond			5,735.90	
Lake Byron, repair work			295.66	
Transfer to Custer State Park board			25,000.00	
Expenditures Antelope Preserve.....			7,583.23	
Importation foreign game bird eggs			160.90	
Transporting pheasants, stocking purposes.....			9,566.31	
Investigation into food habits of pheasants			1,627.56	
Education and research, including exhibit Outdoor Life				
Show at Chicago			393.60	
Exhibit at state fair			847.29	
Exhibit of antelope Pennington county fair.....			16.70	
Y. C. L. essay and speaking contest			1,443.43	
Equipment and repairs Clear Lake cottage			127.50	
Establishment game bird refuges			266.60	
Lake improvements			22,617.73	
Refunds on tags			5.25	
Shells used Sisseton game refuge			15.50	
Rewards			440.00	
Hospital service			100.00	
Miscellaneous			19.00	204,665.96

TABLE V—Continued

HAIL INSURANCE DEPARTMENT	Receipts	Total	Disbursements	Total
1927-1928	\$ 1610,741.15	\$ 610,741.15		
Receipts				
Salaries.....			8,409.25	
Printing and stationery.....			392.72	
Fixtures.....			77.40	
Postage			294.36	
Express			104.24	
Telephone and telegrams			182.11	
State car upkeep			289.56	
Refunds of premium tax			3,090.69	
Adjusters expense and per diem			19,556.99	
Miscellaneous.....			438.15	32,835.47
1928-1929	515,541.37	515,541.37		
Receipts				
Salaries.....			9,102.53	
Printing and stationery.....			1,276.56	
Fixtures.....			115.25	
Postage			1,117.59	
Express			7.83	
Telephone and telegrams			177.43	
State car upkeep			235.43	
Refunds of premium tax			1,828.82	
Adjusters expense and per diem			19,705.46	
Attending assessors meetings.....			313.10	
Interest on borrowed funds			29,210.98	63,090.98
1929-1930	413,045.18	413,045.18		
Receipts				
Salaries.....			12,041.33	
Printing and stationery.....			1,270.44	
Fixtures.....			566.93	
Postage			1,130.25	
Express			17.57	
Telephone and telegrams			148.69	
State car upkeep			224.91	
Refunds of premium tax			2,019.34	
Adjusters expense and per diem			11,474.61	
Attending assessors meeting.....			566.92	
Interest on borrowed funds			10,800.00	
Assessor's compensation			9,296.27	
Miscellaneous.....			26.15	49,583.41
Estimated 1930-1931	413,000.00	413,000.00		
Receipts				

TABLE V—Continued

SOUTH DAKOTA STATE HIGHWAY COMMISSION 1	Receipts	Total	Disbursements	Total
1927-1928				
General tax	492.00			
Motor vehicle license.....	1,445,641.00			
Motor fuel tax	1,946,806.00			
Motor bus earnings	45,427.00			
United States federal aid	1,167,024.00			
From counties on construction	13,167.00			
Miscellaneous	9,347.00	4,627,904.00		
Highway construction			3,236,224.00	
Highway maintenance			1,552,822.00	
Road marking			22,726.00	
Administration salaries and expense			93,205.00	
Equipment			4,832.00	
Testing department, plan, gravel location			10,404.00	
Rent, supplies, compensation, etc.			27,765.00	
				4,947,978.00
1928-1929				
General tax	314.00			
Motor vehicle license.....	1,527,257.00			
Motor fuel tax	2,182,681.00			
Motor bus earnings tax	58,317.00			
United States federal aid	1,107,488.00			
From counties on construction	19,223.00			
Miscellaneous	4,994.00	4,900,274.00		
Highway construction			2,839,979.00	
Highway maintenance			1,732,787.00	
Road marking			20,304.00	
Administration salaries and expense			93,821.00	
Equipment			5,576.00	
Testing department, plan, gravel location			11,990.00	
Rent, supplies, compensation, etc.			36,595.00	
Gas tax refund administration			6,120.00	
				4,747,172.00
1929-1930				
General tax	232.00			
Motor vehicle license.....	1,545,691.00			
Motor fuel tax	2,852,674.00			
Motor bus earnings tax	72,760.00			
United States federal aid	1,162,383.00			
From counties on construction	26,881.00			
Miscellaneous	15,369.00	5,675,940.00		
Highway construction			3,069,218.00	
Highway maintenance			2,212,119.00	
Road marking			16,830.00	
Administration salaries and expense			88,600.00	
Equipment			8,445.00	
Testing department, plan, gravel location			14,304.00	
Rent, supplies, compensation, etc.			26,937.00	
Gas refund administration			6,769.00	
				5,443,222.00
Estimated 1930-1931				
Motor vehicle license.....	1,500,000.00			
Motor fuel tax	3,200,000.00			
Motor bus earnings tax	80,000.00			
United States federal aid	1,200,000.00			
Miscellaneous	5,000.00	5,985,000.00		
Highway construction			3,400,000.00	
Highway maintenance			2,300,000.00	
Road marking			15,000.00	
Administration salaries and expense			88,000.00	
Equipment			10,000.00	
Testing department, plant, gravel location			15,000.00	
Rent, supplies, compensation, etc.			27,000.00	
Gas tax refund administration			9,500.00	
				5,864,500.00

TABLE V-Continued

STATE HIGHWAY SUPPLY DEPOT	Receipts	Total	Disbursements	Total
1927-1928				
Accounts receivable sales	\$ 57,416.42			
Cashsales	1,682.09			
Revolving fund borrowed from State Highway Commission to commence business.....	5,000.00			
Miscellaneous	65.25	64,163.76		
Repair parts and supplies			136,257.07	
Freight and express.....			1,095.27	
Office salaries			4,045.00	
Printing and stationery.....			220.75	
Postage			35.00	
Telephone and telegrams.....			238.24	
Wages, shopmen			12,502.88	
Light and power			303.11	
Heating.....			745.91	
Traveling expense.....			33.63	
Water			45.00	
Delivery expense			114.03	
Miscellaneous expense			36.38	55,672.27
1928-1929				
Accounts receivable sales	48,160.44			
Cashsales	1,381.61	49,542.05		
Repair parts and supplies			24,715.20	
Freight and express.....			328.38	
Office salaries			3,445.00	
Printing and stationery.....			75.21	
Postage			125.00	
Telephone and telegrams.....			170.23	
Wages, shopmen			10,985.71	
Light and power			310.12	
Heating.....			746.49	
Traveling expense.....			110.88	
Water			37.50	
Delivery expense			21.05	
Miscellaneous expense			817.85	
Ford truck.....			625.00	
Office furniture and fixtures.....			2.29	
Tools			7.62	
Revolving fund paid back			5,000.00	47,523.53
1929-1930				
Accounts receivable sales	49,565.32			
Cash sales	1,280.18	50,845.50		
Parts and supplies.....			27,672.60	
Freight and express.....			698.98	
Office supplies.....			3,720.00	
Printing and stationery.....			69.17	
Postage			100.00	
Telephone and telegrams.....			188.25	
Wages, shopmen			10,661.61	
Light and power			287.56	
Heating.....			739.13	
Traveling expense.....			40.95	
Water			31.25	
Delivery expense			36.73	
Miscellaneous expense			396.94	
Transferred to Highway			5,000.00	49,643.17
Estimated 1930-1931				
Accounts receivable sales	48,000.00			
Cashsales	1,200.00	49,200.00		
Disbursements.....			49,000.00	49,000.00

TABLE V-Continued

DEPARTMENT OF INSURANCE	Receipts	Total	Disbursements	Total
1927-1928				
Fees	\$ 41,909.86			
*Tax	341,083.93	382,993.79		
Office furniture and fixtures.....			65.65	
Office supplies.....			2,026.15	
Salaries.....			13,640.00	
Fees and compensations			60.70	
Office service.....			48.40	
Postage			810.28	
Telephone and telegraph			283.18	
Express			1.74	
Membership fees and dues			125.00	
Reports and bulletins.....			347.45	
Railroad and other fares			1,087.09	
Mileage, personal car.....			664.23	
Gas, oil, etc., state car			19.94	
Hotel and meals			1,119.44	
Premium indemnity bond			272.50	
Judgments and claims.....			300.00	
Transfer to general fund.....			25,000.00	45,871.75
1928-1929				
Fees	43,663.50			
*Tax	358,899.71	402,563.21		
Office supplies.....			1,774.471	
Salaries.....			12,776.41	
Temporary help			4.50	
Fees and compensations			166.10	
Office service.....			40.18	
Postage			738.04	
Telephone and telegraph			670.58	
Express			26.17	
Membership fees and dues			125.00	
Reports and bulletins.....			3.50	
Railroad and other fares			590.54	
Mileage, personal car.....			419.58	
Gas, oil, etc., state car			149.75	
Hotel and meals			935.03	
Premium indemnity bond			62.50	
Transfer to general fund.....			25,000.00	43,482.35
1929-1930				
Fees	46,712.50			
*Tax	383,474.50	430,187.00		
Office furniture and fixtures.....			1,390.21	
Office supplies.....			1,677.78	
Salaries.....			14,440.57	
Fees and compensations			515.30	
Office service.....			105.75	
Postage			574.29	
Telephone and telegraph			671.57	
Express			37.89	
Membership and dues			125.00	
Reports and bulletins.....			447.63	
Railroad and other fares			439.55	
Mileage, personal car.....			1,712.36	
Gas, oil, etc., state car			82.17	
Hotel and meals			976.88	
Repairs to buildings (paint)			147.50	
Premium indemnity bond			147.50	
Court costs.....			2.10	
Transfer to general fund.....			20,000.00	43,494.05
Estimated 1930-1931				
Fees	41,000.00			
*Tax	300,000.00	341,000.00		

*Paid into General Fund.

TABLE V—Continued

MOTOR VEHICLE DEPARTMENT	Receipts	Total	Disbursements	Total
1927-1928				
Two per cent and duplicate plates	\$ 60,932.21			
Transfers and duplicate titles and miscellaneous	27,143.27	88,075.48		
Office furniture and fixtures.....			774.28	
Office supplies			8,096.82	
Auto license plates.....			20,746.62	
Salaries, administration department.....			38,459.97	
Salaries, temporary help.....			670.08	
Postage.....			8,033.95	
Telephone and telegraph			136.12	
Freight, express and drayage			37.07	
Advertising			25.60	
Railroad and other fares			367.19	
Mileage personal car.....			152.30	
Hotel and meals			226.82	
Repairs, office furniture and fixtures.....			17.50	77,744.32
1928-1929				
Two per cent and duplicate plates	65,252.68			
Transfers and duplicate titles and miscellaneous	30,380.00	95,632.68		
Repairs and supplies.....			7,416.20	
License plates			17,108.24	
Salaries.....			47,781.80	
Postage.....			4,389.00	
Telephone and telegraph			314.45	
Express and freight			2,499.13	
Railroad fares.....			287.75	
Mileage			1,562.63	
Hotel expense.....			598.25	
Furniture and fixtures			1,109.75	
Miscellaneous			49.11	83,116.31
1929-1930				
Two per cent and duplicate plates	63,463.68			
Transfers and duplicate titles and miscellaneous	32,936.34	96,400.02		
Repairs and supplies.....			7,998.34	
License plates			17,237.33	
Salaries.....			48,340.07	
Postage.....			5,111.50	
Telephone and telegraph			332.35	
Express and freight			1,948.64	
Railroad fares.....			510.99	
Mileage			2,528.40	
Hotel expense.....			1,007.65	
Furniture and fixtures			1,334.80	
Miscellaneous			101.75	87,451.82

TABLE V-Continued

SOUTH DAKOTA STATE BOARD OF EXAMINERS IN OPTOMETRY	Receipts	Total	Disbursements	Total
1927-1928				
License and examination fees.....	\$ 575.50			
Interest on Liberty Bonds	7.92	583.42		
Supplies			192.63	
Extra clerk hire			50.00	
Board members per diem and mileage			387.76	
Printing and stationery.....			63.21	
Express, telephone and telegraph.....			16.37	
Stamps			55.08	
Incidentals			9.80	
Miscellaneous.....			34.50	799.35
1928-1929				
Interest on bonds.....	21.18			
From closed banks	4.42			
Collected in dues and fees	1,823.00	1,848.60		
Remitted to South Dakota Association of Optometrists			1,419.00	
Clerk hire			150.00	
Board members per diem and mileage			143.80	
Paid to international boards			25.00	
Printing and supplies			29.25	
Stamps			13.90	
Incidentals			2.57	1,783.52
1929-1930				
Interest on bonds.....	9.62			
Dues and fees	2,154.00			
From closed banks	4.93	2,168.55		
Printing			29.90	
Remitted to South Dakota Association of Optometrists			1,728.00	
Clerk hire			150.00	
Board members per diem and mileage			208.60	
Stamps			21.90	
Paid to international boards			25.00	
Incidentals			9.54	
Trip for board member.....			75.00	2,247.94
BOARD OF OSTEOPATHIC EXAMINERS	Receipts	Total	Disbursements	Total
1927-1928				
Applications.....	\$ 60.00			
Dividend closed bank.....	6.14	66.14		
J. W. Pay, Secretary.....			20.00	20.00
1928-1929				
Applications.....	60.00	60.00		
Money in closed banks struck off books			116.85	
Secretary, examination and expense			19.80	136.71
1929-1930				
Fees collected	165.00	165.00		
Paid former board members			58.66	
Paid present board members			70.00	
Stationery and supplies.....			17.30	
Telephone and postage			11.50	
National association examining board.....			3.00	160.46

TABLE V—Continued

SOUTH DAKOTA STATE PENITENTIARY TWINE PLANT	Receipts	Total	Disbursements	Total
1927-1928				
Cash balance.....	\$ 41,101.67			
Twine sales	275,842.88			
Rope sales.....	18,063.58			
Bills receivable, collections.....	5,860.00			
Interest.....	864.98			
Cordage oil	294.69			
Scrap iron	25.04			
Insurance premium refunded	80.85			
Miscellaneous receipts	14.45	342,148.14		
Sisal and manila fibre purchased.....			108,276.73	
Twin bags			3,179.72	
Cordage oil			5,511.92	
Machinery renewals, repairs and tools			2,534.76	
Payrolls			23,948.08	
Electric power, light and fuel.....			5,739.87	
Twine tags.....			142.20	
Machine oil.....			197.00	
Borax, red paint and talc			314.43	
Insurance			2,071.80	
Traveling expense.....			2,354.92	
Advertising			636.58	
Freight prepaid on twine			1,555.39	
Miscellaneous expense			329.44	
Machinery			584.32	
Postage, telegraph and telephone			105.73	
Books, printing and stationery.....			6.70	
Interest			2,020.37	
Discount			470.75	
Exchange			84.31	
Freight and express.....			79.20	
State Highway interest and sinking fund loans paid			170,000.00	330,144.22
1928-1929				
Cash balance.....	12,003.92			
Twine sales	166,618.98			
Rope sales.....	20,700.20			
Bills receivable, collections.....	925.00			
Interest.....	856.72			
Cordage oil	69.96			
Scrap iron	142.23			
Freight refunded	24.70			
Miscellaneous receipts	1.18			
State Highway interest and sinking fund loan.....	30,000.00	231,342.89		

TABLE V—Continued

SOUTH DAKOTA STATE PENITENTIARY TWINE PLANT	Receipts	Total	Disbursements	Total
1928-1929				
Sisal and manila fibre purchased.....	\$	\$	\$	
Twin bags			148,200.64	
Cordage oil			4,766.32	
Machinery renewals, repairs and tools			6,979.02	
Payrolls			4,008.65	
Electric power, light and fuel.....			23,923.47	
Twine tags.....			6,647.52	
Machine oil.....			100.00	
Twine tacks.....			261.48	
Fibre			184.99	
Insurance.....			49.08	
Traveling expense.....			2,119.77	
Advertising			2,622.41	
Freight prepaid on twine			532.44	
Miscellaneous expense			2,535.37	
Postage, telegraph and telephone.....			814.11	
Books, printing and stationery.....			135.95	
Interest			146.11	
Exchange			91.65	
Commission on twine and rope sales			146.19	
Freight and express.....			100.00	
Refunds			924.15	
State Highway interest and sinking fund loans paid			408.31	
			10,000.00	
				215,697.63
1929-1930				
Cash balance.....	15,645.26			
Twine sales	245,900.97			
Rope sales.....	30,302.63			
Bills receivable, collections.....	1,550.00			
Interest	399.88			
Cordage oil	220.22			
Scrap iron	15.25			
Freight refunded	407.52			
Insurance premium refunded	11.00			
Miscellaneous receipts	24.20			
State Highway interest and sinking fund loan.....	50,000.00			
Soldiers compensation interest and sinking fund loan.....	65,000.00			
Sisal and manila fibre purchased.....		409,476.93		
Twine bags			278,492.61	
Cordage oil			5,505.69	
Machinery renewals, repairs and tools			8,654.92	
Payrolls			3,746.23	
Electric power, light and fuel.....			28,741.45	
Twine tags			10,474.80	
Machine oil.....			156.61	
Twine tacks			323.42	
Fibre			193.68	
Borax, red paint and talc			2,970.31	
Insurance			219.61	
Traveling expense.....			2,180.15	
Advertising			2,238.34	
Freight prepaid on twine			837.13	
Miscellaneous expense			1,807.37	
Machinery			793.50	
Postage, telegraph and telephone.....			2,359.88	
Books, printing and stationery.....			232.90	
Interest			161.84	
Discount			279.50	
Exchange			1.82	
Commission on twine and rope sales			230.80	
Freight and express.....			2,540.98	
Refunds			79.01	
State Highway interest and sinking fund loans paid			115.27	
			30,000.00	
				383,337.82

TABLE V—Continued

SOUTH DAKOTA STATE PENITENTIARY TWINE PLANT	Receipts	Total	Disbursements	Total
Estimated 1930-1931	\$	\$	\$	\$
Twine sales	200,000.00			
Rope sales.....	20,000.00			
Bills receivable, collections.....	1,500.00			
Interest	400.00			
Cordage oil	150.00			
Scrap iron.....	20.00			
Miscellaneous receipts	20.00	222,090.00		
Sisal and manila fibre purchased.....			150,000.00	
Twine bags			4,000.00	
Cordage oil			7,000.00	
Machinery renewals, repairs and tools			3,000.00	
Payrolls			25,000.00	
Electric power, light and fuel.....			6,500.00	
Twine tags			125.00	
Machine oil.....			250.00	
Twine tacks			150.00	
Borax, red paint and talc			200.00	
Insurance			2,100.00	
Traveling expense.....			2,300.00	
Advertising			800.00	
Miscellaneous expense			700.00	
Machinery			1,000.00	
Postage, telegraph and telephone.....			200.00	
Books, printing and stationery.....			100.00	
Interest			300.00	
Exchange			150.00	
Commission on twine and rope sales			1,000.00	
Freight and express.....			80.00	
				204,955.00

TABLE V—Continued

SOUTH DAKOTA STATE PHARMACEUTICAL ASSOCIATION	Receipts	Total	Disbursements	Total
1927-1928	\$	\$	\$	\$
Special poison permits	169.00			
Donations.....	50.00			
Examination fees	186.00			
Commercial section	1,948.17			
Renewal fees, full.....	13,563.00			
Renewal fees, assistant.....	147.00			
New certificates issued.....	6.00			
Ratings given to other boards	7.00			
Interest collected	101.33	6,077.50		
N. A. R. D. dues			25.00	
N. A. B. P. dues			25.00	
Convention reporter, Miss Gilchrist.....			117.50	
Delegate to N. A. R. D., George Sherman.....			219.53	
Delegate to N. A. B. P., L. E. Highley.....			302.47	
Delegate to A. Ph. Association, B. H. Neumayr			192.16	
Executive committee and legislative committee			604.43	
Board of Pharmacy, per diem, expense, three meetings.....			597.95	
Office expense.....			439.22	
Flowers for funeral			41.65	
Printing year book			460.00	
Attorneys fees			500.00	
Bond for treasurer			25.00	
Secretary's salary.....			850.00	
Treasurer's salary.....			100.00	
Stenographers salary.....			431.35	
Salary and expense, commercial section			3,358.93	
Programs			48.00	
Balance expense, N. A. R. D. delegate			25.00	
Donation, travelers auxiliary.....			100.00	
Traveling expense, secretary.....			62.15	
Refund.....			25.00	
Badges			54.25	
Miscellaneous			142.29	8,746.88
1928-1929				
Special poison permits	165.00			
Donations.....	150.00			
Examination fees	395.00			
Commercial section	1,000.00			
Renewal fees, full	3,650.00			
Renewal fees, assistant	22.00			
Advertising	70.00			
Ratings given to other boards	8.00			
Back dues	30.00			
Reciprocity.....	50.00	5,540.00		

TABLE V-Continued

SOUTH DAKOTA STATE PHARMACEUTICAL ASSOCIATION	Receipts	Total	Disbursements	Total
1928-1929	\$	\$	\$	\$
N. A. B. P. dues			25.00	
N. A. R. D. dues			25.00	
Convention reporter.....			133.43	
Delegate N. A. R. D.			207.58	
Delegate N. A. B. P. A. Ph.A.....			257.64	
Year book			393.00	
Executive committee			348.49	
Board of Pharmacy, per diem and expense			639.54	
Salary, secretary to August 1.....			1,755.24	
Treasurer's salary.....			100.00	
Treasurer's expense.....			48.75	
Department of inspectors.....			155.00	
Treasurer's bond			17.50	
Multigraph.....			70.00	
George Sherman, balance convention expense			35.00	
Oscar Nicolls, balance convention expense			194.85	
A. Ph. A. expense national convention at Rapid City			451.38	
Stenographer			462.50	
Engrossing			17.50	
Office expense.....			761.01	
Mileage and expense, commercial section			228.10	
Conventions expense, Huron and Mitchell			653.23	
Donation travelers auxiliary.....			50.00	
				7,047.74
1929-1930				
Certificate renewals	3,555.00			
Assistant, certificate renewals.....	17.00			
Special poison permits	208.00			
Apprentice registry fees	18.00			
Back dues collections	206.00			
Reciprocity application fees.....	200.00			
Examination fees	365.00			
Interest on time deposit	52.50			
Fees for ratings to other boards.....	11.00			
Donations for conventions expense	160.00			
Receipts from year book advertising	143.00	4,935.50		
Secretary salary			900.00	
Salary, secretary and stenographer			600.00	
Secretary, traveling expense.....			193.55	
Stationery, postage and printing			332.23	
Board of Pharmacy expense			508.80	
Expense, division of inspection reports.....			100.00	
Treasurer's bond			17.50	
Secretary's bond.....			6.25	
Telephone and telegrams.....			49.81	
Express and freight paid			38.20	
Auditing fees.....			108.90	
Installation bookkeeping system			25.00	
Typewriter, mimeograph expense.....			79.75	
Year book			356.17	
Dues			55.00	
Expense, convention delegates.....			219.11	
Estimated 1930-1931				3,590.27
Receipts	4,732.00	4,732.00		
Disbursements.....			3,513.75	
				3,513.75

TABLE V—Continued

SOUTH DAKOTA RURAL CREDIT BOARD	Receipts	Total	Disbursements	Total
1927-1928				
Average daily balance	\$ 16,624.14			
Interest farm loans.....	1,671,821.08			
Principal on farm loans	4,076,319.56			
Interest on delinquent installments	122,781.24			
Premium on bonds	865.00			
Partial payment on installments	2,645.55			
From leases	228,774.45			
Interest on taxes paid.....	116,819.83			
Interest land sales contract	1,795.47			
Escrow account	2,800.00			
Title account.....	201.82			
Claims received	14,728.68			
Land purchased.....	1705.25	6,156,882.07		
Interest paid on bonds.....			2,290,094.35	
Salaries.....			84,250.66	
Legal expense			250.00	
Postage and office expense			8,251.15	
Expense examinations land and collections			27,226.54	
Furniture and fixtures.....			5,102.92	
Miscellaneous expense			42,542.87	
Taxes paid			80,633.98	
Insurance paid			182.83	
Abstract account			114.08	
				2,538,649.38
1928-1929				
Average daily balance	25,756.70			
Interest farm loans.....	1,343,847.67			
Principal on farm loans	2,948,385.96			
Interest on delinquent installments	98,241.39			
From leases	313,120.78			
Interest on taxes paid.....	13,492.31			
Interest land sales contract	6,843.12			
Escrow account	1,150.83			
Title account	148.40			
Claims received	540.00			
Land purchased.....	453.28			
Rural Credit sinking fund	304,642.68	5,056,623.12		
Interest paid on bonds.....			2,279,850.00	
Salaries.....			84,348.50	
Postage and office expense			5,712.62	
Expense examinations land and collections			26,861.09	
Furniture and fixtures.....			1,881.03	
Taxes paid			138,524.19	
Insurance paid			2,791.58	
Abstract account			200.00	
Partial payment account			23,976.31	
				2,564,145.32
1929-1930				
Average daily balance	39,625.66			
Interest farm loans.....	1,176,481.42			
Principal on farm loans	2,268,965.76			
Interest on delinquent installments	84,086.79			
Premium on bonds	58.85			
Partial payment on installments	5,647.64			
Leases	444,854.64			
Interest on taxes paid.....	11,068.24			
Interest land sales contract	12,848.89			
Claims received	300.00			
Land purchased.....	602.41			
Interest and sinking fund.....	962,826.06	5,007,366.36		

TABLE V—Continued

SOUTH DAKOTA RURAL CREDIT BOARD	Receipts	Total	Disbursements	Total
1929-1930				\$
Interest paid on bonds.....			2,175,494.96	
Salaries.....			83,589.12	
Postage and office expense			5,608.35	
Expense examinations land and collections			23,772.45	
Furniture and fixtures.....			2,857.53	
Miscellaneous expense			11,181.42	
Taxes paid			138,905.41	
Insurance paid.....			1,621.27	
Abstract account			129.50	
Paid on bonds			1,344,000.00	3,787,160.01
Estimated 1930-4931				
Average daily balance	26,000.00			
Interest farm loans.....	1,000,000.00			
Principal on farm loans	2,000,000.00			
Interest on delinquent installments	100,000.00			
Partial payment on installments	5,000.00			
From leases	335,000.00			
Interest on taxes paid.....	14,000.00			
Interest land sales contracts.....	15,000.00			
Escrow account	3,000.00			
Claims received	1,000.00			
Land purchased.....	500.00			
Rural Credit sinking fund	1,000,000.00	4,499,500.00		
Interest paid on bonds			2,215,355.00	
Salaries.....			85,000.00	
Postage and office expense			6,000.00	
Expense examinations land and collections			25,000.00	
Furniture and fixtures.....			2,500.00	
Taxes paid			140,000.00	
Insurance paid			2,500.00	
Paid on abstract account			150.00	
Paid on bonds			1,750,000.00	4,226,505.00

TABLE V—Conclude

STATE SECURITIES COMMISSION	Receipts	Total	Disbursements	Total
1927-1928				
Agents license fees.....	\$ 915.00			
Examination fees	59.80			
Certificate fees.....	6,426.00			
Annual statements.....	25.00			
Miscellaneous	19.31	7,445.11		
Salaries.....			6,420.00	
Office supplies.....			291.82	
Traveling.....			385.93	
Miscellaneous			342.95	7,440.70
1928-1929				
Filing fees.....	.50			
Agents license fees.....	1,540.00			
Examination fees	684.55			
Certificate fees.....	9,242.75			
Miscellaneous	16.25	11,484.05		
Salaries.....			6,116.45	
Office supplies.....			437.51	
Traveling.....			635.10	
Miscellaneous			297.93	7,486.99
1929-1930				
Filing fees.....	209.50			
Agents license fees.....	1,865.00			
Examination fees	312.98			
Certificate fees.....	12,401.54			
Miscellaneous	226.00	15,015.02		
Salaries.....			6,373.00	
Office supplies.....			400.03	
Traveling.....			596.47	
Miscellaneous			515.22	7,884.72
Estimated 1930-1931				
Filing fees.....	200.00			
Agents license fees.....	1,600.00			
Examination fees	500.00			
Certificate fees.....	10,000.00			
Miscellaneous	75.00	12,375.00		
Salaries			8,200.00	
Office supplies.....			420.00	
Traveling.....			1,000.00	
Miscellaneous			500.00	10,120.00